



Contact Officer:
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To: Cllr David Healey (Chairman)

Councillors: Bernie Attridge, Janet Axworthy, Sian Braun, Geoff Collett, Bob Connah, Paul Cunningham, Andy Dunbobbin, Gladys Healey, Kevin Hughes, Tudor Jones, Dave Mackie, Ian Smith, Martin White and David Williams

Co-opted Members:

David Hytch, Rita Price, Rebecca Stark and Lynn Bartlett

18 November 2019

Dear Sir/Madam

You are invited to attend a meeting of the Education and Youth Overview & Scrutiny Committee which will be held at 11.00 am on Friday, 22nd November, 2019 in the Delyn Committee Room, County Hall, Mold CH7 6NA to consider the following items

Members are requested to note the start time of the meeting

****This agenda is subject to restrictions on content due to the Election Period which runs from 7th November to 13th December****

A G E N D A

1 APOLOGIES

Purpose: To receive any apologies.

2 DECLARATIONS OF INTEREST (INCLUDING WHIPPING DECLARATIONS)

Purpose: To receive any Declarations and advise Members accordingly.

3 MEDIUM TERM FINANCIAL STRATEGY: COUNCIL FUND REVENUE BUDGET 2020/21 (Pages 3 - 20)

Report of Chief Executive, Corporate Finance Manager - Cabinet Member for Finance, Leader of the Council and Cabinet Member for Education

Purpose: To advise members of the latest budget position for 2020/21 and any specific proposals for the Portfolio

4 **COUNCIL PLAN 2019/20 – MID YEAR MONITORING** (Pages 21 - 64)

Report of Chief Officer (Education and Youth) - Leader of the Council and Cabinet Member for Education

Purpose: To review the levels of progress in the achievement of activities, performance levels and current risk levels as identified in the Council Plan 2019/20.

Yours faithfully

A handwritten signature in black ink, appearing to read 'Robert Robins', with a horizontal line extending to the right.

Robert Robins
Democratic Services Manager