

## Appendix 2

## Potential savings associated with the withdrawal of anomalies by July 2019

<b>S12 bus service (P&amp;O Lloyd) to Connah's Quay H.S.</b>	<b>Cost to provide service to July 2020</b>	<b>Cost to provide service to July 2019</b>
Provision of a public service registered double-decker to transport approx. 75 pupils from Llwyni Drive / Wepre to Connah's Quay High School on school days only.	April 2019 - July 2020 £41,800	<u>April 2019 - July 2019</u> £10,450.00
	<b>Potential saving</b>	<b>£31,350.00</b>
<b>School journeys on the 109 &amp; 209 bus service (Stagecoach) from Shotton, Connah's Quay to Mold Campus</b>	<b>Cost to provide service to July 2020</b>	<b>Cost to provide service to July 2019</b>
There are approx. 60 non-eligible pupils travelling on the school journeys, who pay a fare and do not attend their nearest appropriate school.	April 2019 - July 2020 £115,520	<u>April 2019 - July 2019</u> £26,880
	<b>Potential saving</b>	<b>£88,640.00</b>
<b>Duplicate Vehicle Service 5</b>	<b>Cost to provide service to July 2020</b>	<b>Cost to provide service to July 2019</b>
There are approx. 60 non-eligible pupils travelling on the school journeys, who pay a fare and do not attend their nearest appropriate school.	April 2019 - July 2020 £70,100	<u>April 2019 - July 2019</u> £17,600.00
	<b>Potential saving</b>	<b>£52,500.00</b>
<b>Duplicate Vehicle Service Z125</b>	<b>Cost to provide service to July 2020</b>	<b>Cost to provide service to July 2019</b>
There are approx. 50 non-eligible pupils travelling on the school journeys, who pay a fare and do not attend their nearest appropriate school.	April 2019 - July 2020 £46,260	<u>April 2019 - July 2019</u> £11,700.00
	<b>Potential saving</b>	<b>£34,560.00</b>
<b>Service S2</b>	<b>Cost to provide service to July 2020</b>	<b>Cost to provide service to July 2019</b>
There are approx. 50 non-eligible pupils travelling on the school journeys, who pay a fare and do not attend their nearest appropriate school.	April 2019 - July 2020 £33,830	<u>April 2019 - July 2019</u> £11,730.00
	<b>Potential saving</b>	<b>£22,100.00</b>
<b>Potential savings associated with the withdrawal of anomalies by July 2019</b>	<b>£229,150.00</b>	