

## Impact of non-statutory school transport arrangements

Detail of arrangement	Cost / Current pressure of arrangement	Impact
<p><b>S12 bus service (P&amp;O Lloyd) to Connah's Quay H.S.</b> Provision of a public service registered double-decker to transport approx. 75 pupils from Llwyni Drive / Wepre to Connah's Quay High School on school days only.</p>	<p>£31,350 cost per annum (Saving of £20,900 if service removed July 2019) *Full year saving £31,350 - 2020/21</p>	<p>Average of 75 pupils using the route (pupils are attending their nearest school and are within a safe walking distance of the school) <b>Low impact</b></p>
<p><b>School journeys on the 109 &amp; 209 bus service (Stagecoach) from Shotton, Connah's Quay to Mold Campus</b> There are approx. 60 non-eligible pupils travelling on the school journeys, who pay a fare and do not attend their nearest appropriate school. There are 21 eligible pupils travelling on the service, who qualify under the Council's Welsh Medium and post-16 eligibility criteria</p>	<p>£128,640 cost per annum (saving of £61,750 if service removed July 2019) *This saving is reduced due to cost of approx. £40,000 for transport remaining <b>eligible</b> pupils *Full year saving of £88,640 - 2020/21</p>	<p>Approx. 60 pupils currently traveling who do not attend their nearest school and are not within a safe walking distance to the school in which they are attending. Potential impact on admissions (depending on year group)</p> <ul style="list-style-type: none"> <li>- 48 pupils from Connah's Quay area would possibly to transfer to Connahs Quay High School</li> <li>- 6 pupils from Northop Hall would possibly transfer to Hawarden High School or Connahs Quay High School</li> <li>- 7 pupils from Northop would possibly transfer to Flint High School</li> </ul> <p><b>High impact</b></p>
<p><b>School journeys on the Service 5 (previously numbered SP1/2) bus service (Stagecoach) from Garden City, Queensferry to Buckley Elfed High School and Mold Campus</b> There are approx. 60 non-eligible pupils travelling on the school journeys, who pay a fare and do not attend their nearest appropriate school. (Duplicate vehicle provided for non-eligible school children Sept 2017) There are 21 eligible pupils travelling on the service, who qualify under the Council's Welsh Medium and post-16 eligibility criteria &amp; continue to travel on the Service 5</p>	<p>£52,500 cost per annum (saving of £35,000 if duplicate vehicle removed July 2019) *Full year saving of £52,500 – 2020/21</p>	<p>Approx. 60 pupils currently traveling who do not attend their nearest school and are not within a safe walking distance to the school in which they are attending. Potential impact on admissions (depending on year group)</p> <ul style="list-style-type: none"> <li>- 60 pupils affected would possibly transfer to Hawarden High school</li> </ul> <p><b>High impact</b></p>
<p><b>Z125 (P&amp;O Lloyd) school/service bus from Greenfield, Holywell, Halkyn (Windmill) and Rhosesmor to Mold Campus.</b> There are approx. 50 non-eligible pupils travelling, who pay a fare and do not attend their nearest appropriate school. (Duplicate vehicle provided Sept 2018) There are 31 eligible pupils travelling on the service, who</p>	<p>£34,560 cost per annum (duplicate vehicle) (Saving of £22,860 if service removed July 2019) *Full year saving 34,560 - 2020/21</p>	<p>Approx. 50 pupils currently traveling who do not attend their nearest school and are not within a safe walking distance to the school in which they are attending. Potential impact on admissions (depending on year group)</p> <ul style="list-style-type: none"> <li>- 50 pupils from the Greenfield / Holywell area would possibly transfer to Holywell High School</li> </ul>

<p>qualify under the Council's distance, Welsh Medium and post-16 eligibility criteria &amp; will continue to travel on the Service Z125</p>		<p>High impact</p>
<p><b>S2 (Townlynx) school/service bus from Broughton, Bretton, Saltney, Chester Catholic High School</b></p> <p>There are approx. 50 non-eligible pupils travelling who pay a fare and do not attend their nearest appropriate school.</p> <p>There are 39 eligible pupils travelling on a dedicated school transport vehicle, who qualify under the Council's denominational eligibility criteria.</p>	<p>£33,830 cost per annum (Saving of £22,100 if service removed July 2019) *Full year saving £33,830 - 2020/21</p>	<p>Approx. 50 pupils currently traveling who do not attend their nearest school and are not within a safe walking distance to the school in which they are attending.</p> <p>The 50 pupils can transfer to the alternative Arriva Service 4 or 11 and continue to pay a fare to travel to their chosen school.</p> <p>Low impact</p>