

CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME
CURRENT FWP

Date of meeting	Subject	Purpose of Report	Report Author
Thursday 15th September, 2022	Revenue Budget Monitoring 2022/23 (Month 4) and Capital Programme Monitoring 2022/23 (month 4) Asset Strategy Review	To provide Members with the Revenue Budget Monitoring 2022/23 (Month 4) Report and the Capital Programme 2022/23 (Month 4) Report and Significant Variances. To receive an update on the Asset Strategy Review.	Corporate Finance Manager Corporate Manager, Corporate Property and Assets
Thursday 13th October, 2022	Revenue Budget Monitoring 2022/23 (Month 5) Work of the Coroner's Office Employment and Workforce Quarterly Update	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account. To receive a presentation from John Gittins on the work of the Coroner's Office. This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Finance Manager Chief Officer (Governance) Corporate Manager, People and Organisational Development
Thursday 17th November, 2022	Revenue Budget Monitoring 2022/23 (Month 6)	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager

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	Joint Procurement Service Annual Report 2021/22	To receive a performance update report on the Joint Procurement Service with Denbighshire County Council.	Chief Officer (Governance)
Thursday 15th December, 2022	Revenue Budget Monitoring 2022/23 (Month 7)	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
	Council Plan 2022-23 Mid-Year Performance Reporting	To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Chief Executive
Thursday 12th January, 2023	Revenue Budget Monitoring 2022/23 (Month 8)	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
	Employment and Workforce Quarterly Update	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis	Corporate Manager, People and Organisational Development
Thursday 9th February, 2023	Revenue Budget Monitoring 2022/23 (Month 9) and Capital Programme Monitoring 2022/23 (month 9)	To provide Members with the Revenue Budget Monitoring 2022/23 (Month 9) Report and the Capital Programme 2022/23 (Month 9) Report and Significant Variances.	Corporate Finance Manager

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	Public Services Ombudsman for Wales (PSOW) Annual Letter 2020-21 and Complaints against Flintshire County Council during the first half of 2021-22	To share the Public Services Ombudsman for Wales Annual Letter 2021-22 and Complaints made against Flintshire County Council Services in the first half of 2022-23 (April-September 2022).	Chief Officer (Governance)
Thursday 9th March, 2023	Revenue budget monitoring 2022/23 (month 10)	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
Thursday 20th April, 2023	Revenue budget monitoring 2022/23 (month 11)	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
	Employment and Workforce Quarterly Update	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis	Corporate Manager, People and Organisational Development
Thursday 18th May, 2023	Revenue Budget Monitoring 2022/23 (Outturn) and Capital Programme Monitoring 2022/23 (Outturn)	To present the Revenue Budget Monitoring (Outturn) and Capital Programme Monitoring (Outturn) for 2022/23.	Corporate Finance Manager
Thursday 15th June, 2023	Revenue budget monitoring 2023/24 (month 1)	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager

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	Council Plan 2022-23 Year-End Performance	To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Chief Executive
Thursday 13th July, 2023	Revenue budget monitoring 2023/24 (month 2)	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager

REGULAR ITEMS

Month	Item	Purpose of Report	Responsible / Contact Officer
Quarterly / Annual	Performance Reporting	To consider performance outturns for improvement targets against directorate indicators.	Chief Executive
Monthly	Revenue Budget Monitoring	To provide the latest revenue budget monitoring position for 2021/22 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
Quarterly	Employment and Workforce Quarterly Update	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development
Annually	Public Services Ombudsman for Wales (PSOW) Annual Letter and Complaints against Flintshire County Council	To share the Public Services Ombudsman for Wales Annual Letter and Complaints made against Flintshire County Council Services	Chief Officer (Governance)