

CORPORATE RESOURCES OVERVIEW AND SCRUTINY COMMITTEE

Date of Meeting	Thursday, 7 July 2022
Report Subject	Medium Term Financial Strategy and Budget 2023/24
Cabinet Member	Cabinet Member for Finance, Inclusion, Resilient Communities including Social Value and Procurement
Report Author	Corporate Finance Manager and Chief Executive
Type of Report	Strategic

EXECUTIVE SUMMARY

The purpose of this report is to provide Members with an update on the Medium Term Financial Strategy and specifically the latest position on the additional budget requirement for 2023/24 in advance of Member Workshops to be held September.

RECOMMENDATIONS

1	That the Committee considers and comments on the Medium Term Financial Strategy and Budget 2023/24 report. Any specific matters for attention will be noted and reported back to Cabinet when it considers the report on 12 July.
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REPORT DETAILS

1.00	EXPLAINING THE MEDIUM TERM FINANCIAL STRATEGY AND BUDGET POSITION 2023/24
1.01	The Medium Term Financial Strategy and Budget 2023/24 report will be presented to cabinet on Tuesday 12 th July 2022. A copy of the report is attached as Appendix A to this report.

2.00	RESOURCE IMPLICATIONS
2.01	As set out in Appendix A; Medium Term Financial Strategy and Budget 2023/24 report.

3.00	IMPACT ASSESSMENT AND RISK MANAGEMENT
3.01	As set out in Appendix A; Medium Term Financial Strategy and Budget 2023/24 report.

4.00	CONSULTATIONS REQUIRED/CARRIED OUT
4.01	As set out in Appendix A; Medium Term Financial Strategy and Budget 2023/24 report.

5.00	APPENDICES
5.01	Appendix A; Medium Term Financial Strategy and Budget 2023/24 report.

6.00	LIST OF ACCESSIBLE BACKGROUND DOCUMENTS
6.01	None

7.00	CONTACT OFFICER DETAILS
7.01	Contact Officer: Gary Ferguson Corporate Finance Manager Telephone: 01352 702271 E-mail: gary.ferguson@flintshire.gov.uk

8.00	GLOSSARY OF TERMS
8.01	As set out in Appendix A.