

## SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2021/22

TABLE 1 - COUNCIL EMPLOYEES

Post title	Remuneration (exc.employers pension contributions)	Employers pension contributions	Annualised pay (where applicable) £
	£	£	
Benefits Manager	60,402	14,255	
Learning Disabilities Support Worker	60,409	0	
Service Manager - Resources	60,715	14,329	
Service Manager - Protection & Support	60,715	14,329	
Service Manager - PDSI	60,715	14,329	
Service Manager - Regulated Services	60,715	14,329	
Principal Education Psychologist	60,987	14,393	
Regulatory Services Manager	61,287	14,464	
Internal Audit Manager	61,375	14,485	
Service Manager - Locality Services	61,429	14,497	
IT Infrastructure Services Manager	61,570	14,531	
IT Business Services Manager	61,570	14,531	
Service Manager-Enterprise & Regeneration Programmes	61,570	14,531	
Early Years and Family Support Manager	61,906	14,610	
Legal Services Manager	62,537	14,759	
Highway Network Manager	62,869	14,837	
Community & Business Protection Manager	63,157	14,905	
Senior Manager - Integrated Youth Provision	64,679	13,512	
Senior Manager - Inclusion and Progression	72,396	17,085	
Senior Manager - School Improvement	72,690	17,155	
Senior Manager - Integration and Partnerships/Lead Adults	74,676	17,624	
Senior Manager - Children's & Workforce	74,676	17,624	
Senior Manager - Safeguarding & Commissioning	74,676	17,624	
<b>Total</b>	<b>1,477,721</b>		

TABLE 2 - POSTS COVERED BY INTERIM / TEMPORARY ARRANGEMENTS / CONTRACT

Post title	Cost	Theoretical annual costs
	£	£
Social Worker - Protection & Support	10,478	69,957
Social Worker - Protection & Support	19,687	73,688
Social Worker - First Contact Team	30,450	66,600
Social Worker - Family Intervention Team	33,319	66,600
Social Worker - First Contact Team	37,004	65,925
Social Worker - First Contact Team	56,720	66,600
Social Worker - Hospital Social Worker Team	48,438	60,384
Social Worker - Mental Health Services	51,247	62,160
Social Worker - South Locality Team	3,972	60,384
Social Worker - Family Intervention Team	4,362	65,925
Social Worker - Permanency Team	19,780	71,040
Social Worker - Family Intervention Team	26,504	65,925
Social Worker - Permanency Team	9,431	75,924
Social Worker - Permanency Team	1,080	79,920
Social Worker - First Contact Team	27,354	65,712
Social Worker - Family Intervention Team	24,732	65,712
Social Worker - First Contact Team	23,719	65,712
Social Worker - First Contact Team	14,205	71,040
Social Worker - First Contact Team	32,309	65,712
Social Worker - First Contact Team	42,750	65,357
Social Worker - First Contact Team	14,144	65,357
Social Worker - First Contact Team	17,058	79,920
Social Worker - First Contact Team	16,722	79,920
Social Worker - Children's Safeguarding	114	71,040
Social Worker - Crisis Intervention Team	38,705	75,538
Social Worker - First Contact Team	19,125	75,064
Social Worker - Permanency Team	28,330	71,468
Social Worker - Permanency Team	42,229	69,508
Social Worker - PDSI and Mental Health Services	20,222	69,400
Social Worker - Locality Team	26,763	65,290
Social Worker - First Contact Team	5,961	64,949
Social Worker - Children's Integrated Disability Service	63,213	63,213
Learning Disabilities Programme Manager	8,696	68,340
Environmental Health Officer	40,800	95,904
Environmental Health Officer	8,860	83,472
Environmental Health Officer	13,665	83,472
Environmental Health Officer	4,290	83,472
Strategic Housing & Regeneration Programme Delivery Manager	10,916	60,775
Strategic Housing & Regeneration Programme Delivery Manager	51,757	73,478
Solicitor - Commercial Property	15,347	96,828
Solicitor - Children's & Safeguarding	21,525	113,860
Solicitor - Planning	4,245	89,475
Solicitor - Childcare	15,557	61,396
Solicitor - Education	17,470	94,163
Solicitor - Adult Social Care	29,511	61,661
Primary Learning Advisor for School Improvement	52,916	66,145
Post 16 Learning Advisor	30,023	60,455
<b>Total</b>	<b>1,135,704</b>	

\*Council Employee from Sept 21

Please note: Payments shown are made to the organisations employing these individuals. These payments DO NOT reflect the salaries those individuals have been paid by their respective organisations.

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**TABLE 3 - PAYMENTS TO CONSULTANTS AND NON-PERMANENT POSTS 2021/22**

<b>Portfolio</b>	<b>Description</b>	<b>Actual cost incurred</b>	<b>Theoretical annual costs</b>
		<b>£</b>	<b>£</b>
HRA	Project Managing the Dynamic Resource Scheduling System in Repairs	<b>21,313</b>	132,000
<b>Total</b>		<b>21,313</b>	

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