

SCHOOL RESERVES ANALYSIS MARCH 2022

Primary School		Reserves 31st March 2021	% of Budget	Reserves 31st March 2022	% of Budget	Total Value of Grants Received in 2020/21	Total Value of Grants Received in 2021/22
		£		£		£	£
123	BRYNFORD C.P.	45,659	11.7%	74,642	18.6%	76,509	96,801
125	WESTWOOD C.P.	60,235	6.9%	174,491	19.4%	269,932	377,768
127	SOUTHDOWN C.P.	117,788	8.3%	246,722	17.4%	321,679	409,997
129	MOUNTAIN LANE C.P.	169,246	11.0%	335,910	21.2%	294,671	398,048
134	YSGOL YR ESGOB	9,944	3.3%	70,996	22.5%	52,405	68,682
135	YSGOL BRO GARMEL	46,608	6.9%	90,438	13.4%	129,156	143,786
145	YSGOL Y FOEL CILCAIN	22,804	8.9%	32,937	13.1%	43,697	52,376
151	YSGOL PARCY LLAN	55,790	10.9%	79,773	15.8%	93,557	124,049
156	YSGOL BRYN DEVA	100,021	8.8%	109,463	10.4%	279,470	343,417
159	GOLFTYN CP.	251,125	16.7%	268,814	17.9%	342,498	404,937
161	WEPRE CP.	117,734	9.5%	125,820	10.1%	213,561	256,353
162	YSGOL CAE'R NANT	208,913	15.3%	224,176	16.5%	361,636	402,732
175	DRURY C.P.	32,385	5.7%	66,519	10.9%	102,609	144,724
181	EWLOE GREEN C.P.	192,916	13.7%	207,744	15.5%	243,386	302,226
185	YSGOL BRYN GARTH	30,395	7.2%	34,075	8.4%	97,377	140,982
186	CORNIST PARK CP	107,937	9.8%	128,283	11.9%	253,380	318,259
187	YSGOL GYMRAEG CROES ATTI	161,684	21.8%	347,207	47.9%	222,964	310,265
188	YSGOL GWYNEDD C.P.	242,830	12.7%	250,931	13.8%	458,103	623,899
189	ST MARY'S	175,425	16.6%	112,563	12.2%	175,117	197,280
201	YSGOL MAES GLAS	190,301	17.5%	251,120	24.3%	237,563	279,702
202	GRONANT C.P.	53,813	15.1%	122,110	42.0%	80,144	75,577
203	YSGOL Y WAUN	100,301	20.4%	70,826	16.4%	73,311	90,747
204	GWERNMYNYDD C.P.	47,123	12.5%	34,399	10.2%	70,326	76,775
209	GWESPYR PICTON (YSGOL MORNANT)	29,356	11.0%	46,228	16.7%	68,780	80,485
215	HAWARDEN VILLAGE V.A.	129,418	8.7%	178,899	11.9%	285,855	341,064
218	PENARLAG C.P.	39,311	5.4%	19,830	2.7%	156,183	191,176
221	YSGOL DERWEN	108,462	15.1%	80,683	11.4%	127,898	145,226
225	ST. WINEFRIDES	30,638	4.4%	91,470	12.3%	163,560	223,543
226	YSGOL GWENFFRWD	153,956	20.6%	178,738	27.2%	176,931	203,268
227	YSGOL ESTYN	120,355	14.3%	72,532	8.7%	162,869	181,008
245	LEESWOOD C.P.	19,576	4.0%	32,393	6.6%	104,427	119,591
246	LIXWYM C.P.	36,155	11.6%	32,336	10.4%	51,858	59,048
287	YSGOL GLANRAFON	155,827	12.5%	201,977	16.0%	222,137	263,599
288	YSGOL BRYN COCH	94,101	4.1%	201,187	8.4%	448,423	637,841
289	YSGOL BRYN GWALLA	112,191	14.8%	155,556	22.7%	177,458	269,310
291	ST. DAVIDS R.C.	69,354	17.3%	87,421	22.6%	74,306	105,866
292	BRYN PENNANT C.P.	89,337	16.1%	106,548	20.0%	156,952	180,781
301	NANNERCH V.P.	-24,215	-9.6%	8,008	2.9%	48,429	68,524
302	NERCWYS V.P.	52,339	21.1%	49,482	21.2%	52,880	77,832
305	YSGOL OWEN JONES	22,928	4.6%	47,510	9.3%	100,273	125,180
306	NORTHOP HALL C.P.	143,782	18.8%	231,221	32.9%	156,391	177,003
327	YSGOL PENYFFORDD	170,474	14.1%	206,330	17.2%	216,510	262,489
331	ST JOHN THE BAPTIST VA SCHOOL	43,749	8.9%	37,425	7.3%	105,299	158,818
344	QUEENSFERRY C.P.	120,175	16.9%	87,300	14.4%	241,655	263,895
355	RHOS HELYG C.P.	87,410	14.6%	122,006	23.1%	100,552	138,538
381	ST. ANTHONY'S R.C.	67,224	13.8%	98,413	20.6%	114,396	132,274
382	SALTNEY FERRY C.P.	66,956	11.3%	125,751	21.4%	193,471	211,082
383	WOOD MEMORIAL C.P.	66,915	9.6%	76,069	11.8%	167,278	255,710
384	SANDYCROFT C.P.	116,432	9.0%	182,969	14.5%	326,762	392,819
385	SEALAND C.P.	151,004	19.4%	195,553	26.8%	214,771	248,090
386	ST. ETHELWOLD'S	47,085	10.5%	43,022	9.6%	123,574	165,003
389	VEN. EDWARD MORGAN R.C.	127,404	13.3%	106,657	12.8%	193,080	232,723
391	YSGOL TY FYNNON	130,148	10.4%	282,905	22.3%	230,351	287,022
394	SYCHDYN C.P.	47,228	7.0%	27,075	4.2%	108,674	120,297
406	TRELAWNYD V.P.	72,709	17.9%	86,978	23.8%	75,583	90,836
407	TRELOGAN C.P.	86,040	21.3%	106,590	29.7%	65,082	83,093
409	YSGOL TERRIG	12,702	4.3%	75,096	23.0%	64,688	126,739
421	YSGOL Y LLAN WHITFORD	48,028	11.0%	50,801	12.2%	77,310	120,817
422	ABERMORDDU CP	43,317	5.6%	90,147	11.8%	143,405	189,105
423	YSGOL GLAN ABER	94,677	16.6%	119,240	19.8%	161,425	188,025
424	YSGOL MERLLYN	3,860	0.7%	88,100	14.3%	131,600	169,368
425	BROUGHTON C.P.	118,340	6.2%	328,163	16.3%	415,777	572,173
426	YSGOL MYNYDD ISA C.P.	221,898	10.3%	402,651	18.1%	389,881	458,944
428	YSGOL MAES Y FELIN	158,317	12.7%	224,483	17.9%	314,227	412,531
	PRIMARY - DEFICIT TOTALS	-24,215		0			
	PRIMARY - SURPLUS TOTALS	6,050,152		8,445,703			
	PRIMARY TOTAL	6,025,937	11.4%	8,445,703	16.2%	11,404,009	14,370,115
Secondary School		Reserves 31st March 2021	% of Budget	Reserves 31st March 2022	% of Budget	Total Value of Grants Received in 2020/21	Total Value of Grants Received in 2021/22
		£		£		£	£
503	ELFED HIGH SCHOOL	274,801	6.5%	426,936	9.5%	483,680	605,591
509	CONNAHS QUAY HIGH SCHOOL	428,538	8.4%	881,387	16.9%	553,067	745,532
515	FLINT HIGH SCHOOL	406,604	9.8%	455,925	11.0%	1,031,248	1,111,173
517	ST RICHARD GWYN CATHOLIC HIGH SCHOOL	-303,921	-9.7%	93,749	2.4%	754,434	994,808
521	HAWARDEN HIGH SCHOOL	274,905	5.3%	348,978	6.5%	1,109,752	1,268,598
523	YSGOL TREFFYNNON	-674,218	-38.5%	-393,791	-13.6%	326,806	451,718
525	CASTELL ALLUN HIGH SCHOOL	445,446	7.5%	778,746	13.0%	1,744,799	1,813,647
529	ALLUN SCHOOL	255,359	3.7%	431,819	6.1%	2,110,420	2,353,026
531	YSGOL MAES GARMON	-120,234	-4.4%	167,360	5.4%	631,935	862,025
533	ARGOED SCHOOL	298,424	9.5%	649,227	20.6%	253,065	371,244
551	ST DAVIDS HIGH SCHOOL	-813,594	-67.3%	-351,456	-14.8%	223,649	321,475
	SECONDARY - DEFICIT TOTALS	-1,911,967		-745,247			
	SECONDARY - SURPLUS TOTALS	2,384,079		4,234,126			
	SECONDARY TOTAL	472,112	1.1%	3,488,879	7.3%	9,222,854	10,898,836
Specialist School		Reserves 31st March 2021	% of Budget	Reserves 31st March 2022	% of Budget	Total Value of Grants Received in 2020/21	Total Value of Grants Received in 2021/22
		£		£		£	£
601	YSGOL PEN COCH	170,836	8.1%	248,147	12.3%	96,704	176,757
602	YSGOL MAES HYFRYD	233,567	10.7%	372,183	17.0%	100,999	187,746
	SPECIALIST TOTAL	404,402	9.4%	620,330	14.7%	197,703	364,503
	GRAND TOTAL	6,902,451	6.8%	12,554,912	12.1%	20,824,566	25,633,455