

COMMUNITY, HOUSING & ASSETS OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME
CURRENT FWP

Date of meeting	Subject	Purpose of Report	Scrutiny Focus	Report Author
Wednesday 16th November, 2022 2pm	Renting Homes Wales Act	To outline changes proposed to the way all landlords in Wales rent their properties to be introduced from 1 December, 2022.	Consultation	Service Manager – Housing, Welfare and communities
	Stores Contract	To consider the Stores Contract.	Consultation	Senior Manager - Housing & Asset Management
	MTFS & Budget Setting 23-24	That the Committee reviews and comments on the Education, Youth and Culture cost pressures and overall budget strategy, and advises on any areas of cost efficiency it would like to see explored further.	Consultation	Chief Officer (Housing and Communities)
Wednesday 14th December, 2022 10am	Housing Revenue Account (HRA) 30 Year Financial Business Plan	To consider the proposed Housing Revenue Account (HRA) Budget for 2023/24 and the HRA Business Plan.	Consultation	Chief Officer (Housing & Communities)
	Council Plan 2022-23 Mid-Year Performance Reporting	To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Assurance Monitoring	Chief Officer (Housing & Communities)
	Estate Management	To consider Estate Management and work being undertaken by the Council	Consultation / Assurance Monitoring	Service Manager – Housing, Welfare and communities

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	<p>Anti-Social behaviour</p> <p>Housing Strategy</p> <p>Flintshire Housing Need Prospectus</p>	<p>and the impact this has on tenants.</p> <p>To update Members on the Policy and to outline any proposed changes to the Policy.</p> <p>To provide an update on the Housing Strategy</p> <p>To provide an update on the Housing Need Prospectus which informs the Social Housing Grant Programme.</p>	<p>Assurance Monitoring</p> <p>Assurance Monitoring</p> <p>Information Sharing</p>	<p>Service Manager – Housing, Welfare and communities</p> <p>Service Manager – Housing & Prevention</p> <p>Service Manager – Housing & Prevention</p>
<p>Wednesday 11th January, 2023</p> <p>10am</p>	<p>Welfare Reform Update /Housing Rent Income</p> <p>Temporary Accommodation Audit Update</p> <p>Sheltered Housing Review</p> <p>Housing Register Service – Customer Satisfaction</p>	<p>To provide an update on the impacts of welfare reforms and the work that is ongoing to mitigate them. To include information on the Tenancy Hardship Grant Scheme (THG).</p> <p>To provide a progress report on the action plan for service improvement following the audit of the Temporary Accommodation.</p> <p>To provide an update to the Committee following the Sheltered Housing review</p> <p>To present to the Committee the outcome of the customer satisfaction survey and how the Service was addressing and better understanding</p>	<p>Assurance Monitoring</p> <p>Assurance Monitoring</p> <p>Consultation</p> <p>Assurance Monitoring</p>	<p>Service Manager - Revenues and Procurement / Service Manager (Housing Welfare and Communities)</p> <p>Service Manager – Housing & Prevention</p> <p>Strategic Housing & Program Delivery Manager</p> <p>Service Manager – Housing & Prevention</p>

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	Tenant Engagement Strategy	the data. To present to committee the draft tenant engagement strategy and provide information on the tenants federation and other forms of consultation.	Consultation	Service Manager – Housing, Welfare and communities
Wednesday 8th February, 2023 10am	NEW Homes Business Plan	To consider the NEW Homes Business Plan	Consultation	Strategic Housing & Program Delivery Manager
	The Common Housing Register	To provide an update on the Common Housing Register	Information Sharing	Service Manager – Housing & Prevention
	Housing Support Grant Update	To provide an update on the Housing Support Grant	Information Sharing	Service Manager – Housing & Prevention
	Garage Sites	To provide an update on work being carried out at Garage sites across the County.	Information Sharing	Strategic Housing & Program Delivery Manager
Wednesday 8th March, 2023 10am	Homelessness Update inc: Rough Sleepers	To provide an update on the work ongoing to mitigate Homelessness and support provided to rough sleepers	Assurance Monitoring	Service Manager – Housing & Prevention
	Standard Tenants and Residents (STAR) Survey Outcomes	To outline the outcome of the (STAR) Survey	Consultation	Service Manager – Housing, Welfare and communities

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	<p>Dynamic Resource Scheduler (DRS) System Update</p>	To provide an update following implementation of the DRS System.	Assurance Monitoring	Senior Manager - Housing & Asset Management
	<p>Voids Management</p>	To provide an update to the Committee on Void properties and the work undertaken to bring the properties back into use.	Assurance Monitoring	Service Manager - Housing Assets
<p>Wednesday 14th April, 2023</p> <p>10am</p>	<p>Disrepair Update</p>	To provide an update on work ongoing to deal with disrepairs.	Assurance Monitoring	Senior Manager - Housing & Asset Management
	<p>Poverty</p>	To provide information on work being undertaken to mitigate the impacts of Poverty, specifically around food poverty.	Assurance Monitoring	Service Manager – Housing, Welfare and communities
<p>Wednesday 17th May, 2023</p> <p>10am</p>	<p>Gypsy and Traveller Transit Site</p>	To report to the Committee on a Gypsy and Traveller Transit Site in the County	Consultation	Service Manager – Housing, Welfare and communities
<p>Wednesday 14th June, 2023</p> <p>2pm</p>	<p>Communal Heating Charges 2023/24</p>	To consider the proposed heating charges in council properties with communal heating systems for 2023/24 prior to Cabinet approval.	Consultation	Corporate Finance – Accountant
	<p>Council Plan 2022-23 Year-End Performance</p>	To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Assurance Monitoring	Chief Officer (Housing & Communities)

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Wednesday 12th July, 2023 10am	Welfare Reform Update /Housing Rent Income	To provide an update on the impacts of welfare reforms and the work that is ongoing to mitigate them.	Assurance Monitoring	Service Manager - Revenues and Procurement / Service Manager (Housing Welfare and Communities)
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Items to be scheduled

- **Refugees Update** - To provide an update on the settlement of Refugees across Flintshire. This item was on the FWP for November, 2022 but will be moved to an appropriate date in due course.

REGULAR ITEMS

Month	Item	Purpose of Report	Responsible / Contact Officer
Quarterly / Annual	Performance Reporting	To consider performance outturns for improvement targets against directorate indicators.	Chief Officer (Housing and Assets)
Six monthly	Welfare Reform Update – including Universal Credit	To update Members on the impact of Welfare Reform and the cost to the Council.	Service Manager – Housing, Welfare and communities
Six monthly	Update on North East Wales Homes & Property Management	To update Members on the work of the North East Wales Homes & Property Management	Housing Strategy Manager
Annually – September	WHQS Capital Programme – Delivery review update	To provide an update on progress of the Welsh Housing Quality Standards (WHQS), that the Council is delivering through its Capital Investment Programme. Report to include information around the use of local labour and number of apprentices and school leavers.	Chief Officer (Housing and Assets)

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Month	Item	Purpose of Report	Responsible / Contact Officer
Six monthly	Update on Housing Rent Income	To provide an update on rent collection and current arrear levels	Revenues Manager