

CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME
CURRENT FWP

Date of meeting	Subject	Purpose of Report	Report Author
Thursday 17th November, 2022	Revenue Budget Monitoring 2022/23 (Month 6)	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
	Joint Procurement Service Annual Report 2021/22	To receive a performance update report on the Joint Procurement Service with Denbighshire County Council.	Chief Officer (Governance)
	Capital Programme Monitoring 2022/23 (Month 6)	To present the Capital Programme Monitoring report (Month 6) for 2022/23.	Corporate Finance Manager
	Capital Strategy Including Prudential Indicators 2023/24 to 2025/26	To present the Capital Strategy 2023/24 - 2025/26 for review.	Corporate Finance Manager
	Capital Programme 2023/24 – 2025/26	To present the Capital Programme 2023/24 - 2025/26 for review.	Corporate Finance Manager
Thursday 15th December, 2022	Revenue Budget Monitoring 2022/23 (Month 7)	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
	Work of the Coroner's Office	To receive a presentation from John Gittins on the work of the Coroner's Office.	Chief Officer (Governance)
	Council Plan 2022-23 Mid-Year Performance Reporting	To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Chief Executive

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<p>Thursday 12th January, 2023</p>	<p>Revenue Budget Monitoring 2022/23 (Month 8)</p> <p>Employment and Workforce Quarterly Update</p>	<p>To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.</p> <p>This report covers strategic updates in addition to the quarterly workforce statistics and their analysis</p>	<p>Corporate Finance Manager</p> <p>Corporate Manager, People and Organisational Development</p>
<p>Thursday 9th February, 2023</p>	<p>Revenue Budget Monitoring 2022/23 (Month 9) and Capital Programme Monitoring 2022/23 (month 9)</p> <p>Public Services Ombudsman for Wales (PSOW) Annual Letter 2020-21 and Complaints against Flintshire County Council during the first half of 2021-22</p>	<p>To provide Members with the Revenue Budget Monitoring 2022/23 (Month 9) Report and the Capital Programme 2022/23 (Month 9) Report and Significant Variances.</p> <p>To share the Public Services Ombudsman for Wales Annual Letter 2021-22 and Complaints made against Flintshire County Council Services in the first half of 2022-23 (April-September 2022).</p>	<p>Corporate Finance Manager</p> <p>Chief Officer (Governance)</p>
<p>Thursday 9th March, 2023</p>	<p>Revenue budget monitoring 2022/23 (month 10)</p> <p>Local Government Finance Act 1992, Section 13A (Sub-section 1C)</p>	<p>To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.</p> <p>To review Flintshire County Council's policy on discretionary powers held by councils to discount or write-off the amount of Council Tax payable on a case-by-case basis.</p>	<p>Corporate Finance Manager</p> <p>Corporate Finance Manager</p>

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<p>Thursday 20th April, 2023</p>	<p>Revenue budget monitoring 2022/23 (month 11)</p> <p>Employment and Workforce Quarterly Update</p>	<p>To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.</p> <p>This report covers strategic updates in addition to the quarterly workforce statistics and their analysis</p>	<p>Corporate Finance Manager</p> <p>Corporate Manager, People and Organisational Development</p>
<p>Thursday 18th May, 2023</p>	<p>Revenue Budget Monitoring 2022/23 (Outturn) and Capital Programme Monitoring 2022/23 (Outturn)</p>	<p>To present the Revenue Budget Monitoring (Outturn) and Capital Programme Monitoring (Outturn) for 2022/23.</p>	<p>Corporate Finance Manager</p>
<p>Thursday 15th June, 2023</p>	<p>Revenue budget monitoring 2023/24 (month 1)</p> <p>Council Plan 2022-23 Year-End Performance</p>	<p>To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.</p> <p>To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.</p>	<p>Corporate Finance Manager</p> <p>Chief Executive</p>
<p>Thursday 13th July, 2023</p>	<p>Revenue budget monitoring 2023/24 (month 2)</p>	<p>To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.</p>	<p>Corporate Finance Manager</p>

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Items to be scheduled as agreed during the September 2022 meeting:

- Item to explore the financial benefits of outsourcing or sharing some Council services.
- To receive an update on the Poverty Theme.
- To receive an update from the North Wales Economic Ambition Board.
- Council Plan 2022/23 Timeline Review

REGULAR ITEMS

Month	Item	Purpose of Report	Responsible / Contact Officer
Quarterly / Annual	Performance Reporting	To consider performance outturns for improvement targets against directorate indicators.	Chief Executive
Monthly	Revenue Budget Monitoring	To provide the latest revenue budget monitoring position for 2021/22 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
Quarterly	Employment and Workforce Quarterly Update	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development
Annually	Public Services Ombudsman for Wales (PSOW) Annual Letter and Complaints against Flintshire County Council	To share the Public Services Ombudsman for Wales Annual Letter and Complaints made against Flintshire County Council Services	Chief Officer (Governance)