

COMMUNITY, HOUSING & ASSETS OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME  
**CURRENT FWP**

Date of meeting	Subject	Purpose of Report	Scrutiny Focus	Report Author
<b>Wednesday 14<sup>th</sup> December, 2022  10am</b>	<b>Housing Revenue Account (HRA) 30 Year Financial Business Plan</b>	To consider the proposed Housing Revenue Account (HRA) Budget for 2023/24 and the HRA Business Plan.	Consultation	Chief Officer (Housing & Communities)
	<b>Medium Term Financial Strategy (MTFS) &amp; Budget Setting 2023-24 (Stage 2)</b>	That the Committee reviews and comments on the cost pressures and overall budget strategy, and advises on any areas of cost efficiency it would like to see explored further.	Consultation	Chief Officer (Housing & Communities)
	<b>Council Plan 2022-23 Mid-Year Performance Reporting</b>	To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Assurance Monitoring	Chief Officer (Housing & Communities)
	<b>Estate Management</b>	To consider Estate Management and work being undertaken by the Council and the impact this has on tenants.	Consultation / Assurance Monitoring	Service Manager – Housing, Welfare and communities
	<b>Anti-Social behaviour</b>	To update Members on the Policy and to outline any proposed changes to the Policy.	Assurance Monitoring	Service Manager – Housing, Welfare and communities
	<b>Housing Strategy</b>	To provide an update on the Housing Strategy	Assurance Monitoring	Service Manager – Housing Programmes

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	<b>Flintshire Housing Need Prospectus</b>	To provide an update on the Housing Need Prospectus which informs the Social Housing Grant Programme.	Information Sharing	Service Manager – Housing Programmes
<b>Wednesday 11<sup>th</sup> January, 2023</b>  <b>10am</b>	<b>Welfare Reform Update /Housing Rent Income</b>	To provide an update on the impacts of welfare reforms and the work that is ongoing to mitigate them. To include information on the Tenancy Hardship Grant Scheme (THG).	Assurance Monitoring	Service Manager - Revenues and Procurement / Service Manager (Housing Welfare and Communities)
	<b>Tenant Engagement Strategy</b>	To present to committee the draft tenant engagement strategy and provide information on the tenants federation and other forms of consultation.	Consultation	Service Manager – Housing, Welfare and communities
<b>Wednesday 8<sup>th</sup> February, 2023</b>  <b>10am</b>	<b>NEW Homes Business Plan</b>	To consider the NEW Homes Business Plan	Consultation	Strategic Housing & Program Delivery Manager
	<b>The Common Housing Register</b>	To provide an update on the Common Housing Register and outcome of the customer satisfaction survey	Information Sharing	Service Manager – Housing & Prevention
	<b>Housing Support Grant Update</b>	To provide an update on the Housing Support Grant	Information Sharing	Service Manager – Housing & Prevention
	<b>Garage Sites</b>	To provide an update on work being carried out at Garage sites across the County.	Information Sharing	Strategic Housing & Program Delivery Manager
	<b>Sheltered Housing</b>	To provide an update to the	Consultation	Strategic Housing &

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	<b>Review</b>	Committee following the Sheltered Housing review		Program Delivery Manager
<b>Wednesday 8<sup>th</sup> March, 2023</b>  <b>10am</b>	<b>Homelessness Update inc: Rough Sleepers</b>	To provide an update on the work ongoing to mitigate Homelessness and support provided to rough sleepers	Assurance Monitoring	Service Manager – Housing & Prevention
	<b>Standard Tenants and Residents (STAR) Survey Outcomes</b>	To outline the outcome of the (STAR) Survey	Consultation	Service Manager – Housing, Welfare and communities
	<b>Dynamic Resource Scheduler (DRS) System Update</b>	To provide an update following implementation of the DRS System.	Assurance Monitoring	Senior Manager - Housing & Asset Management
	<b>Voids Management</b>	To provide an update to the Committee on Void properties and the work undertaken to bring the properties back into use.	Assurance Monitoring	Service Manager - Housing Assets
<b>Wednesday 14<sup>th</sup> April, 2023</b>  <b>10am</b>	<b>Disrepair Update</b>	To provide an update on work ongoing to deal with disrepairs.	Assurance Monitoring	Senior Manager - Housing & Asset Management
	<b>Poverty</b>	To provide information on work being undertaken to mitigate the impacts of Poverty, specifically around food poverty.	Assurance Monitoring	Service Manager – Housing, Welfare and communities
	<b>Temporary Accommodation Audit</b>	To provide a progress report on the action plan for service improvement	Assurance Monitoring	Service Manager – Housing & Prevention

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	<b>Update</b>	following the audit of the Temporary Accommodation.		
<b>Wednesday 17<sup>th</sup> May, 2023</b>  <b>10am</b>	<b>Gypsy and Traveller Transit Site</b>	To report to the Committee on a Gypsy and Traveller Transit Site in the County	Consultation	Service Manager – Housing, Welfare and communities
<b>Wednesday 14<sup>th</sup> June, 2023</b>  <b>2pm</b>	<b>Communal Heating Charges 2023/24</b>	To consider the proposed heating charges in council properties with communal heating systems for 2023/24 prior to Cabinet approval.	Consultation	Corporate Finance – Accountant
	<b>Council Plan 2022-23 Year-End Performance</b>	To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Assurance Monitoring	Chief Officer (Housing & Communities)
<b>Wednesday 12<sup>th</sup> July, 2023</b>  <b>10am</b>	<b>Welfare Reform Update /Housing Rent Income</b>	To provide an update on the impacts of welfare reforms and the work that is ongoing to mitigate them.	Assurance Monitoring	Service Manager - Revenues and Procurement / Service Manager (Housing Welfare and Communities)

### Items to be scheduled

- **Refugees Update** - To provide an update on the settlement of Refugees across Flintshire. This item was on the FWP for November, 2022 but will be moved to an appropriate date in due course.

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**REGULAR ITEMS**

Month	Item	Purpose of Report	Responsible / Contact Officer
Quarterly / Annual	<b>Performance Reporting</b>	To consider performance outturns for improvement targets against directorate indicators.	Chief Officer (Housing and Assets)
Six monthly	<b>Welfare Reform Update – including Universal Credit</b>	To update Members on the impact of Welfare Reform and the cost to the Council.	Service Manager – Housing, Welfare and communities
Six monthly	<b>Update on North East Wales Homes &amp; Property Management</b>	To update Members on the work of the North East Wales Homes & Property Management	Housing Strategy Manager
Annually – September	<b>WHQS Capital Programme – Delivery review update</b>	To provide an update on progress of the Welsh Housing Quality Standards (WHQS), that the Council is delivering through its Capital Investment Programme. Report to include information around the use of local labour and number of apprentices and school leavers.	Chief Officer (Housing and Assets)
Six monthly	<b>Update on Housing Rent Income</b>	To provide an update on rent collection and current arrear levels	Revenues Manager