

CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME
CURRENT FWP

Date of meeting	Subject	Purpose of Report/Presentation	Scrutiny Focus	Responsible/Contact Officer	Submission Deadline
Thursday 15th December, 2022	Revenue Budget Monitoring 2022/23 (Month 7)	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager	
	Joint Procurement Service Annual Report 2021/22	To receive a performance update report on the Joint Procurement Service with Denbighshire County Council.	Performance monitoring	Chief Officer (Governance)	
	Work of the Coroner's Office	To receive a presentation from John Gittins on the work of the Coroner's Office.	Awareness	Chief Officer (Governance)	
	Council Plan 2022-23 Mid-Year Performance Reporting	To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Performance monitoring	Chief Executive	
	MTFS & Budget Setting 23-24	That the Committee reviews and comments on cost pressures and overall budget strategy and advises on any areas of cost efficiency it would like to see explored further.	Consultation	Chief Officers	
	Poverty Theme	To receive an update on the Poverty Theme.	Awareness		

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	Outsourcing / Sharing Council Services	To explore the financial benefits of outsourcing or sharing some Council services	Consultation	Chief Executive / Chief Officer (Governance)	
Thursday 12th January, 2023	Revenue Budget Monitoring 2022/23 (Month 8)	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager	
	North Wales Economic Ambition Board	To receive an update from the North Wales Economic Ambition Board.	Awareness	TBC	
	Employment and Workforce Quarterly Update	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis	Assurance	Corporate Manager, People and Organisational Development	
Thursday 9th February, 2023	Revenue Budget Monitoring 2022/23 (Month 9) and Capital Programme Monitoring 2022/23 (month 9)	To provide Members with the Revenue Budget Monitoring 2022/23 (Month 9) Report and the Capital Programme 2022/23 (Month 9) Report and Significant Variances.	Performance monitoring	Corporate Finance Manager	
	Public Services Ombudsman for Wales (PSOW) Annual Letter 2020-21 and Complaints against Flintshire	To share the Public Services Ombudsman for Wales Annual Letter 2021-22 and Complaints made against Flintshire County Council Services in the first half of 2022-23 (April-September 2022).	Performance monitoring	Chief Officer (Governance)	

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	County Council during the first half of 2021-22				
Thursday 9th March, 2023	Revenue budget monitoring 2022/23 (month 10)	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager	
	Local Government Finance Act 1992, Section 13A (Sub-section 1C)	To review Flintshire County Council's policy on discretionary powers held by councils to discount or write-off the amount of Council Tax payable on a case-by-case basis.	Policy review	Corporate Finance Manager	
Thursday 20th April, 2023	Revenue budget monitoring 2022/23 (month 11)	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager	
	Employment and Workforce Quarterly Update	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis	Assurance	Corporate Manager, People and Organisational Development	
Thursday 18th May, 2023	Revenue Budget Monitoring 2022/23 (Outturn) and Capital Programme Monitoring 2022/23 (Outturn)	To present the Revenue Budget Monitoring (Outturn) and Capital Programme Monitoring (Outturn) for 2022/23.	Performance monitoring	Corporate Finance Manager	

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Thursday 15th June, 2023	Revenue budget monitoring 2023/24 (month 1)	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager	
	Council Plan 2022-23 Year-End Performance	To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Performance monitoring	Chief Executive	
Thursday 13th July, 2023	Revenue budget monitoring 2023/24 (month 2)	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager	

Item(s) to be scheduled:

- NEWydd annual report

CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME
REGULAR ITEMS

Month	Item	Purpose of Report	Responsible / Contact Officer
Quarterly / Annual	Performance Reporting	To consider performance outturns for improvement targets against directorate indicators.	Chief Executive
Monthly	Revenue Budget Monitoring	To provide the latest revenue budget monitoring position for 2021/22 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
Quarterly	Employment and Workforce Quarterly Update	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development
Annually	Public Services Ombudsman for Wales (PSOW) Annual Letter and Complaints against Flintshire County Council	To share the Public Services Ombudsman for Wales Annual Letter and Complaints made against Flintshire County Council Services	Chief Officer (Governance)