

CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME
CURRENT FWP

Date of meeting	Subject	Purpose of Report/Presentation	Scrutiny Focus	Responsible/Contact Officer	Submission Deadline
Thursday 12 th January, 2023	<p>MTFS & Budget Setting 23-24</p> <p>Revenue Budget Monitoring 2022/23 (Month 8)</p> <p>North Wales Economic Ambition Board</p> <p>Employment and Workforce Quarterly Update</p> <p>Social Value Performance</p>	<p>To look at budget in the round (in light of local government settlement) and to which all members are invited</p> <p>To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.</p> <p>To receive an update from the North Wales Economic Ambition Board.</p> <p>This report covers strategic updates in addition to the quarterly workforce statistics and their analysis</p> <p>To provide a social value performance update</p>	<p>Awareness</p> <p>Performance monitoring</p> <p>Awareness</p> <p>Assurance</p> <p>Assurance</p>	<p>Chief Executive / Chief Officer (Governance)</p> <p>Corporate Finance Manager</p> <p>TBC</p> <p>Corporate Manager, People and Organisational Development</p> <p>Chief Officer (Social Services)</p>	
Thursday 9 th February, 2023	<p>Revenue Budget Monitoring 2022/23 (Month 9) and Capital Programme Monitoring 2022/23 (month 9)</p>	<p>To provide Members with the Revenue Budget Monitoring 2022/23 (Month 9) Report and the Capital Programme 2022/23 (Month 9) Report and Significant Variances.</p>	<p>Performance monitoring</p>	<p>Corporate Finance Manager</p>	

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	<p>Council Plan 2022-23 Mid-Year Performance Reporting</p> <p>Delivering public services through outsourcing or shared services</p>	<p>To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.</p> <p>To explore the financial benefits of outsourcing or sharing some Council services</p>	<p>Performance monitoring</p> <p>Consultation</p>	<p>Chief Executive</p> <p>Corporate Manager, Corporate Property and Assets</p>	
<p>Thursday 9th March, 2023</p>	<p>Revenue budget monitoring 2022/23 (month 10)</p> <p>Local Government Finance Act 1992, Section 13A (Sub-section 1C)</p> <p>NEWydd Business Plan 2023/24</p> <p>Joint Procurement Service Annual Report 2021/22</p>	<p>To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.</p> <p>To review Flintshire County Council's policy on discretionary powers held by councils to discount or write-off the amount of Council Tax payable on a case-by-case basis.</p> <p>To present the NEWydd Catering & Cleaning Ltd Business Plan 2023/24 for endorsement</p> <p>To receive a performance update report on the Joint Procurement Service with Denbighshire County Council.</p>	<p>Performance monitoring</p> <p>Policy review</p> <p>Consultation</p> <p>Performance monitoring</p>	<p>Corporate Finance Manager</p> <p>Corporate Finance Manager</p> <p>Corporate Manager, Corporate Property and Assets</p> <p>Chief Officer (Governance)</p>	

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Thursday 20th April, 2023	Revenue budget monitoring 2022/23 (month 11)	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager	
	Employment and Workforce Quarterly Update	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis	Assurance	Corporate Manager, People and Organisational Development	
Thursday 18th May, 2023	Revenue Budget Monitoring 2022/23 (Outturn) and Capital Programme Monitoring 2022/23 (Outturn)	To present the Revenue Budget Monitoring (Outturn) and Capital Programme Monitoring (Outturn) for 2022/23.	Performance monitoring	Corporate Finance Manager	
Thursday 15th June, 2023	Revenue budget monitoring 2023/24 (month 1)	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager	
	Council Plan 2022-23 Year-End Performance	To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Performance monitoring	Chief Executive	
Thursday 13th July, 2023	Revenue budget monitoring 2023/24 (month 2)	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager	

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Item(s) to be scheduled:

REGULAR ITEMS

Month	Item	Purpose of Report	Responsible / Contact Officer
Quarterly / Annual	Performance Reporting	To consider performance outturns for improvement targets against directorate indicators.	Chief Executive
Monthly	Revenue Budget Monitoring	To provide the latest revenue budget monitoring position for 2021/22 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
Quarterly	Employment and Workforce Quarterly Update	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development
Annually	Public Services Ombudsman for Wales (PSOW) Annual Letter and Complaints against Flintshire County Council	To share the Public Services Ombudsman for Wales Annual Letter and Complaints made against Flintshire County Council Services	Chief Officer (Governance)