

HSG Spend Plan 22/23 Categories

Category	Spend
PRS Access Systems	126,000.00
Rapid Rehousing – Housing Led Services	265,919.00
Emergency Accommodation Provision	478,950.00
Rough Sleeper Assertive Outreach	20,000.00
Enforcement, investigation or compliance with housing legislation	10,631.00
Floating Support	3,092,351.23
Temporary Supported Accommodation	1,789,169.00
Permanent Supported Accommodation	910,000.00
Extra Care Schemes	90,000.00
Refuges	239,797.00
Target Hardening Equipment	2,000.00
Non Statutory HSG Funded Posts	308,093.00
Other Homeless Prevention Posts	38,000.00
Other - Expenditure which does not fit under any other project type but which falls within the purpose of the grant as set out in the HSG Guidance. (e.g. ICT licence costs, training, discretionary payments).	457,700.00
Total	7,828,610.23