

**ACTION TRACKING FOR THE CORPORATE RESOURCES OVERVIEW & SCRUTINY COMMITTEE**

Meeting Date	Agenda item	Action Required	Action Officer(s)	Action taken	Status
15.12.2022	7. Work of the Coroner's Office	To arrange an all-Member workshop for the coroner to present about his role and work.	Steven Goodrum	Arrangements are being made for a workshop in September / October. Date still to be finalised.	Open
<b> </b>					
20.04.2023	5. Forward Work Programme	<p>Move the following reports on the FWP:</p> <ul style="list-style-type: none"> <li>• Outturn report for Revenue Budget and Capital Programme 2022/23 - move from May to July.</li> <li>• Revenue Budget Monitoring 2023/24 Month 1 - remove from June to allow for an Interim Revenue Budget Monitoring 2023/24 Report in July.</li> </ul>	Steven Goodrum	FWP amended accordingly.	Closed
	7. Council Plan 2023-28	Following an item raised by Cllr. Crease in relation to plans for work at St. David's High School, it was agreed to refer this to the Education, Youth & Culture Overview & Scrutiny Committee.	Steven Goodrum	Item referred to Scrutiny Co-Ordinator for scheduling on the FWP.	Closed

	<p>A number of observations were made in relation to the Council Plan:</p> <ul style="list-style-type: none"> <li>• To review the rationale for removing sub-priorities on Empty Properties, Renewable Energy and Spending Money for the Benefit of Flintshire.</li> <li>• Income Poverty - to consider the timeliness of actions, particularly bullet-point 7 on maximising benefit entitlement.</li> <li>• Child Poverty - to clarify how outcomes could be controlled and measured where external grant funding was involved.</li> <li>• Housing Support and Homeless Prevention - whether the amended wording to ensure homelessness “is rare, brief and non-recurring” could be viewed as lowering that target.</li> <li>• Net Zero Carbon Council - to consider whether wording on actions being “central to Covid-19 recovery” should apply to this five year Plan.</li> <li>• Climate Change Adaptation - query on how Flood Risk Management could be controlled and measured</li> </ul>	Steven Goodrum	Items referred to the appropriate Scrutiny Co-Ordinator for scheduling on the relevant committee’s FWP.	Closed
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		<p>if this service was outsourced and also no mention of renewable energy projects.</p> <ul style="list-style-type: none"> <li>• Transport Connectivity - disagreed with the second bullet-point on supporting the establishment of Corporate Joint Committees.</li> <li>• Independent Living - clarity on how ensuring children had the best start in life could be measured.</li> <li>• Safeguarding - questioned the lengthy period to prepare for the implementation of the new Liberty Protect Safeguard procedures.</li> <li>• Educational Engagement and Achievement - to consider an earlier target date to develop options to support the rising number of pupils struggling to engage with education due to mental health issues.</li> <li>• People - to clarify whether implementing a compliant and sustainable new pay model by October 2023 meant that the current model is not compliant.</li> <li>• <u>Poverty</u> - Income Poverty and Fuel Poverty - some 2023/24 targets do</li> </ul>			
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	<p>not show improvement from the 2021/22 baseline data.</p> <ul style="list-style-type: none"><li>• <u>Affordable and Accessible Housing</u> - Housing Support and Homeless Prevention and Social Housing - no improvement shown in targets for 2023/24.</li><li>• <u>Green Society and Environment</u> - Phosphates Mitigation - to clarify how the Council could influence outcomes on the upgrade of Mold and Buckley wastewater treatment works given the involvement of an external organisation.</li><li>• <u>Economy</u> - Business sub-priority - significant reduction in targets.</li><li>• <u>Personal and Community Well-being</u> - Independent Living and Safeguarding - some 2023/24 targets do not show improvement from the 2021/22 baseline data.</li><li>• <u>Education and Skills</u> - Educational Engagement &amp; Achievement and Learning Environments - targets do not show improvement.</li><li>• <u>Education and Skills</u> - Digital Learning Opportunities - no targets set for some achievement measures.</li></ul>			
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ACTION TRACKING

APPENDIX 1

		<ul style="list-style-type: none"> <li>• <u>Education and Skills</u> - Specialist Educational Provision - no achievement measures indicated.</li> <li>• <u>Well Managed Council</u> - People - reduced target for apprenticeships with positive outcomes.</li> <li>• <u>Well Managed Council</u> - Digital - target for the percentage of answered calls to the corporate Contact Centre should align to the wording in the achievement measure.</li> <li>• Why work on developing the second LDP was not reflected in this Council Plan.</li> </ul>			
	<p>8. Revenue Budget Monitoring 2022/23 Month 11</p>	<p>It was asked for future reports to include an explanation where there are any movements (however minor) between approved budgets.</p>	<p>Corporate Finance Manager</p>	<p>Future reports to include the relevant details.</p>	<p>Closed</p>
	<p>9. Delivering public services in the 21st Century - an overview</p>	<p>It was requested that the Committee receives a report on shared services at a future date.</p>	<p>Corporate Manager for Capital Programme and Assets</p>	<p>Included on Committee FWP for scheduling.</p>	<p>Closed</p>