

Carry Forward Requests**Social Services**

Children's Services – An amount of **£0.637m** for continued use of agency teams. Nationally, there continues to be a significant challenge to recruit experienced Social Workers in Children's Services at a time of high volumes of need and complexity of support post-COVID. Given the challenges with recruitment, two small agency teams were appointed, each for a period of six months to support essential statutory work, covering vacancies within the service. The funding will support the continuation of the agency teams for a further six months; £0.354m for Team 1 and £0.273m for Team 2.

Adult Social Care – An amount of **£0.050m** from remaining Welsh Government grant to develop a Direct Payment Portal which would provide a database of Personnel Assistants, opportunities for citizens to add vacancies and allow access to information and other resources for Direct Payments.

Safeguarding & Commissioning – An amount of **£0.045m** arising from the maximisation of Regional Integration Fund (RIF) and Foundation and Economy funding to fund a service planning post for 12 months to assist with service planning and development to respond to continued social care pressures.

Children's Services – An amount of **£0.085m** for the Flintshire Creche and Childcare Service to recruit contracted staff, on a temporary basis, which will allow greater depth and stability to the service and enable the achievement of agreed Welsh Government delivery plans.

Children's Services – An amount of **£0.007m** from additional income received from other Welsh Authorities for license fees to produce promotional video costs for the Childcare Offer Capital new buildings and new improved childcare facilities.

In-house Supported Living – Disability Services – An amount of **£0.400m** to assist with covering the cost of agency and to implement strategies to increase the successful recruitment of support staff.

People & Resources

Corporate Finance – An amount of **£0.020m** from the service underspend to be carried forward and earmarked for work planned in 2023/24 to remove data that is older than 6 years plus from the General Ledger.

Corporate Finance – An amount of **£0.055m** from additional Admin Grant to be carried forward into 2023/24 to contribute to costs associated with implementation of the new financial system.

Assets

Policy Team – An amount of **£0.011m** from additional Admin Grant to be carried forward to provide funding for a potential temporary increase in Officer hours in 2023/24.

Summary

Social Services **£1.224m**

People & Resources **£0.075m**

Assets **£0.011m**

Total Requests **£1.310m**