

CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

Current FWP (September 2023)

Date of meeting	Subject	Purpose of Report / Presentation	Scrutiny Focus	Responsible / Contact Officer
10am – 12 th October 2023	Joint Funded Care Packages – Update Report	To provide an update on the budget management of outstanding invoices raised by the Council for payment by BCUHB.	Performance monitoring	Chief Officer (Social Services) and Corporate Finance Manager
	Revenue Budget Monitoring 2023/24 (Month 5)	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager
TBC	Cyber Resilience Report	<i>The provide details of a report from Audit Wales that summarised the learning from recent cyber-attacks and the subsequent follow up work on cyber resilience.</i>	Assurance	Chief Officer (Governance)
10am – 16 th November 2023	Revenue Budget Monitoring 2023/24 (Month 6) and Capital Programme Monitoring 2023/24 (Month 6)	To provide Members with the Revenue Budget Monitoring 2023/24 (Month 6) Report and the Capital Programme 2023/24 (Month 6) Report and Significant Variances.	Performance monitoring	Corporate Finance Manager
	Capital Strategy Including Prudential Indicators	To present the Capital Strategy 2023/24 - 2025/26	Performance monitoring	Corporate Finance Manager

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TBC	2024/25 to 2026/27	for review		
	Capital Programme 2024/25 – 2026/27	To present the Capital Programme 2024/25 - 2026/27 for review	Performance monitoring	Corporate Finance Manager
	Joint Procurement Service Annual Report 2022/23	<i>To receive a performance update report on the Joint Procurement Service with Denbighshire County Council.</i>	<i>Performance monitoring</i>	<i>Chief Officer (Governance)</i>
10am – 14th December 2023 TBC	Joint Funded Care Packages – Update Report	To provide an update on the budget management of outstanding invoices raised by the Council for payment by BCUHB.	Performance monitoring	Chief Officer (Social Services) and Corporate Finance Manager
	Revenue Budget Monitoring 2023/24 (Month 7)	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager
	Council Plan Mid-Year Performance Reporting	<i>To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.</i>	<i>Performance monitoring</i>	<i>Chief Executive</i>
10am – 11th	Revenue Budget Monitoring	To provide the latest revenue budget monitoring position for	Performance monitoring	Corporate Finance

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Date of meeting	Subject	Purpose of Report / Presentation	Scrutiny Focus	Responsible / Contact Officer
January 2024	2023/24 (Month 8)	2023/24 for the Council Fund and Housing Revenue Account.		Manager
10am – 8 th February 2024	Joint Funded Care Packages – Update Report	To provide an update on the budget management of outstanding invoices raised by the Council for payment by BCUHB.	Performance monitoring	Chief Officer (Social Services) and Corporate Finance Manager
	Revenue Budget Monitoring 2023/24 (Month 9) and Capital Programme Monitoring 2023/24 (Month 9)	To provide Members with the Revenue Budget Monitoring 2023/24 (Month 9) Report and the Capital Programme 2023/24 (Month 9) Report and Significant Variances.	Performance monitoring	Corporate Finance Manager
	<i>Public Services Ombudsman for Wales (PSOW) Annual Letter 2021-22 and Complaints against Flintshire County Council during the first half of 2022-23.</i>	<i>To share the Public Services Ombudsman for Wales Annual Letter 2022-23 and Complaints made against Flintshire County Council Services in the first half of 2023-24 (April-September 2023).</i>	<i>Assurance</i>	<i>Chief Officer (Governance)</i>
10am – 7 th March 2024	Revenue budget monitoring 2023/24 (month 10)	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager

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Date of meeting	Subject	Purpose of Report / Presentation	Scrutiny Focus	Responsible / Contact Officer
10am – 13 th June 2024	Revenue Budget Monitoring 2023/24 (Outturn) and Capital Programme Monitoring 2023/24 (Outturn)	To present the Revenue Budget Monitoring (Outturn) and Capital Programme Monitoring (Outturn) for 2023/24.	Performance monitoring	Corporate Finance Manager

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Regular Items

Month	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
Quarterly / Annual	Performance Reporting	To consider performance outturns for improvement targets against directorate indicators.	Chief Executive
Monthly	Revenue Budget Monitoring	To provide the latest revenue budget monitoring position for 2021/22 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
Twice-Yearly	Employment and Workforce Update	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development
Annually	Public Services Ombudsman for Wales (PSOW) Annual Letter and Complaints against Flintshire County Council	To share the Public Services Ombudsman for Wales Annual Letter and Complaints made against Flintshire County Council Services	Chief Officer (Governance)