

# CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

## Current FWP (October 2023)

<b>Date of meeting</b>	<b>Subject</b>	<b>Purpose of Report / Presentation</b>	<b>Scrutiny Focus</b>	<b>Responsible / Contact Officer</b>
<b>10am – 16<sup>th</sup> November 2023</b>	<b>Revenue Budget Monitoring 2023/24 (Month 6) and Capital Programme Monitoring 2023/24 (Month 6)</b>	To provide Members with the Revenue Budget Monitoring 2023/24 (Month 6) Report and the Capital Programme 2023/24 (Month 6) Report and Significant Variances.	Performance monitoring	Corporate Finance Manager
	<b>Capital Strategy Including Prudential Indicators 2024/25 to 2026/27</b>	To present the Capital Strategy 2023/24 - 2025/26 for review	Performance monitoring	Corporate Finance Manager
	<b>Capital Programme 2024/25 – 2026/27</b>	To present the Capital Programme 2024/25 - 2026/27 for review	Performance monitoring	Corporate Finance Manager
	<b>Employment and Workforce Mid-year Update</b>	To provide strategic updates in addition to the six-monthly workforce statistics and their analysis.	Assurance	Corporate Manager, People and Organisational Development
<b>TBC</b>	<b><i>Joint Procurement Service Annual Report 2022/23</i></b>	<i>To receive a performance update report on the Joint Procurement Service with Denbighshire County Council.</i>	<i>Performance monitoring</i>	<i>Chief Officer (Governance)</i>

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10am – 14 <sup>th</sup> December 2023	Joint Funded Care Packages – Update Report	To provide an update on the budget management of outstanding invoices raised by the Council for payment by BCUHB.	Performance monitoring	Chief Officer (Social Services) and Corporate Finance Manager
	Revenue Budget Monitoring 2023/24 (Month 7)	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager
TBC	<i>Council Plan Mid-Year Performance Reporting</i>	<i>To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.</i>	<i>Performance monitoring</i>	<i>Chief Executive</i>
10am – 11 <sup>th</sup> January 2024	Revenue Budget Monitoring 2023/24 (Month 8)	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager
TBC	<i>MTFS &amp; Budget Setting 24-25</i>	<i>To look at budget in the round (in light of local government settlement) and to which all members are invited.</i>	<i>Awareness</i>	<i>Chief Executive / Corporate Finance Manager</i>
10am – 8 <sup>th</sup> February 2024	Joint Funded Care Packages – Update Report	To provide an update on the budget management of	Performance monitoring	Chief Officer (Social Services) and Corporate

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<b>TBC</b>		outstanding invoices raised by the Council for payment by BCUHB.		Finance Manager
	<b>Revenue Budget Monitoring 2023/24 (Month 9) and Capital Programme Monitoring 2023/24 (Month 9)</b>	To provide Members with the Revenue Budget Monitoring 2023/24 (Month 9) Report and the Capital Programme 2023/24 (Month 9) Report and Significant Variances.	Performance monitoring	Corporate Finance Manager
	<b>Public Services Ombudsman for Wales (PSOW) Annual Letter 2021-22 and Complaints against Flintshire County Council during the first half of 2022-23.</b>	<i>To share the Public Services Ombudsman for Wales Annual Letter 2022-23 and Complaints made against Flintshire County Council Services in the first half of 2023-24 (April-September 2023).</i>	<i>Assurance</i>	<i>Chief Officer (Governance)</i>
<b>10am – 7<sup>th</sup> March 2024</b>	<b>Revenue budget monitoring 2023/24 (month 10)</b>	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager
<b>10am – 13<sup>th</sup> June 2024</b>	<b>Revenue Budget Monitoring 2023/24 (Outturn) and Capital Programme Monitoring 2023/24 (Outturn)</b>	To present the Revenue Budget Monitoring (Outturn) and Capital Programme Monitoring (Outturn) for 2023/24.	Performance monitoring	Corporate Finance Manager

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	<b>Employment and Workforce end-of-year Update</b>	To provide strategic updates in addition to the six-monthly workforce statistics and their analysis.	Assurance	Corporate Manager, People and Organisational Development

## CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

### Regular Items

Month	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
Quarterly / Annual	Performance Reporting	To consider performance outturns for improvement targets against directorate indicators.	Chief Executive
Monthly	Revenue Budget Monitoring	To provide the latest revenue budget monitoring position for 2021/22 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
Twice-Yearly	Employment and Workforce Update	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development
Annually	Public Services Ombudsman for Wales (PSOW) Annual Letter and Complaints against Flintshire County Council	To share the Public Services Ombudsman for Wales Annual Letter and Complaints made against Flintshire County Council Services	Chief Officer (Governance)