

MATRIX - ENVIRONMENTAL WORKS

PC1) Technical officers assessment of level of Congestion – Scale 1-10 points.

0 = no evidence of serious congestion
10 = Heavy congestion , neighbour disputes, high risk of accidents occurring.

PC2) Matches criteria for funding from the Housing Revenue Account:

+5 points for each new parking space benefiting a Council Tenant
-5 points for each new parking space benefiting an owner occupier

PC3) Feasibility study and cost estimate completed:

Plan drawn up by Highways Design +5 points
Plan & up to date cost estimate +10 points

PC4) Value for Money – Scale 1 – 10 points

0 points – Either way Cost per parking bay exceeds £20k
1 point - Cost per parking bay £18 – 20k
2 points- Cost per parking bay £16 – 18k
3 point - Cost per parking bay £14 – 16k
4 points- Cost per parking bay £12 – 14k
5 points- Cost per parking bay £10 – 12k
6 points- Cost per parking bay £8 – 10k
7 points- Cost per parking bay £6 – 8k
8 points- Cost per parking bay £4 – 6k
9 points- Cost per parking bay £2 – 4k
10 points- Cost per parking bay £0 – 2k

PC5) Cost of the scheme as a proportion of the Annual Budget

-50 points – Exceeds 100%
0 points – Waiting updated cost estimate
1 point - 90% to 100%
2 points- 80% to 90%
3 point - 70% to 80%
4 points- 60% to 70%
5 points- 50% to 60%
6 points- 40% to 50%
7 points- 30% to 40%
8 points- 20% to 30%
9 points- 10% to 20%
10 points- 0% to 10%

PC6) Expensive and time consuming Mains Services Diversions required

Required: -5 points
No information: 0 points
Not required: +5 points

PC7) Documented Resident Consultation with a positive result in favour

Yes: +10 points

PC8) Sheltered accommodation serving vulnerable / elderly / disabled tenants

Yes: +10 points

PC9) Scheme improves access for emergency services

Documented Representation on this issue: +10 points

PC10) Housing Management Officers in Favour

Yes: +5 points
No: -5 points
Neutral: 0 points

PC11) Ward Councillor in favour

Yes: +5 points
No: -5 points
Neutral: 0 points

PC12) Time Requested during the current financial year – 0 points

For each year preceeding - + 5 points