

CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

**Current FWP (January 2024)**

<b>Date of meeting</b>	<b>Subject</b>	<b>Purpose of Report / Presentation</b>	<b>Scrutiny Focus</b>	<b>Responsible / Contact Officer</b>
<b>10am – 8<sup>th</sup> February 2024</b>	<b>Joint Funded Care Packages – Update Report</b>	To provide an update on the budget management of outstanding invoices raised by the Council for payment by BCUHB.	Performance monitoring	Chief Officer (Social Services) and Corporate Finance Manager
	<b>MTFS &amp; Budget Setting 24-25 (Stage 3)</b>	To present to the Committee the final stage proposals for the 2024/25 Budget.	Consultation	Chief Executive / Corporate Finance Manager
	<b>Revenue Budget Monitoring 2023/24 (Month 9) and Capital Programme Monitoring 2023/24 (Month 9)</b>	To provide Members with the Revenue Budget Monitoring 2023/24 (Month 9) Report and the Capital Programme 2023/24 (Month 9) Report and Significant Variances.	Performance monitoring	Corporate Finance Manager
	<b>Public Services Ombudsman for Wales (PSOW) Annual Letter 2021-22 and Complaints against Flintshire County Council during the first half of 2022-23.</b>	To receive the Public Services Ombudsman for Wales Annual Letter 2022-23 and Complaints made against Flintshire County Council Services in the first half of 2023-24 (April-September 2023).	Assurance	Chief Officer (Governance)
<b>10am – 7<sup>th</sup> March 2024</b>	<b>Revenue budget monitoring 2023/24 (month 10)</b>	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager

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	<b>Social Value Update</b>	To provide an update about the impact of 'social value.	Assurance	Chief Officer (Social Services) & Corporate Manager, Corporate Property and Assets.
	<b>Rights Compliance Report</b>	To provide information around monitoring performance against the requirements of the UK General Data Protection Regulation and Freedom of Information Act.	Performance monitoring	Chief Officer (Governance)
<b>10am – 13<sup>th</sup> June 2024</b>	<b>Revenue Budget Monitoring 2023/24 (Outturn) and Capital Programme Monitoring 2023/24 (Outturn)</b>	To present the Revenue Budget Monitoring (Outturn) and Capital Programme Monitoring (Outturn) for 2023/24.	Performance monitoring	Corporate Finance Manager
	<b>Employment and Workforce end-of-year Update</b>	To provide strategic updates in addition to the six-monthly workforce statistics and their analysis.	Assurance	Corporate Manager, People and Organisational Development

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### Items to be scheduled

- **Joint Procurement Service Annual Report 2022/23**  
To receive a performance update report on the Joint Procurement Service with Denbighshire County Council.
- **Council Tax Collections, Discretionary (s13a) Discounts/Write Offs**  
That a report is brought back to committee following a Cabinet review and the production of a comprehensive policy on s13a discretionary discounts, taking into account the comments raised and consultation with Overview & Scrutiny.
- **Delivering public services in the 21st century: Shared Services**  
That officers liaise with the Chairman in order to schedule presentations on various themes at future meetings.
- **Community Asset Transfers**  
To provide an update on the Community Asset Transfer (CAT) process.
- **Acquisition of land for Flintshire cemeteries**  
To provide details of how Flintshire County Council provided value for money in its land acquisition for cemeteries.
- **Review of Industrial Estates**  
To review the Council's business/commercial units, further to Paragraph 1.30 of agenda item 7 Capital Programme 2024/25 – 2026/27 from the County Council meeting of 6 December 2023.

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### Regular Items

Month	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
<b>Quarterly / Annual</b>	<b>Performance Reporting</b>	To consider performance outturns for improvement targets against directorate indicators.	Chief Executive
<b>Monthly</b>	<b>Revenue Budget Monitoring</b>	To provide the latest revenue budget monitoring position for 2021/22 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
<b>Twice-Yearly</b>	<b>Employment and Workforce Update</b>	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development
<b>Annually</b>	<b>Public Services Ombudsman for Wales (PSOW) Annual Letter and Complaints against Flintshire County Council</b>	To share the Public Services Ombudsman for Wales Annual Letter and Complaints made against Flintshire County Council Services	Chief Officer (Governance)