

HRA Capital Programme 2024/25

Appendix B

HRA Capital Programme	£'m
WHQS	
Internal Works	4.269
Envelope Works	7.260
Externals	1.360
Renewables / Alternative Technology	4.562
Total WHQS	17.451
Non WHQS	
Disabled Facility Grants (DFG) - Mandatory/ Minor Adaps	1.100
Fire Risk Assessments Work	1.538
	2.638
Fees	
Capitalised salaries	1.255
Regeneration of stock	
Estate remodelling/ Support homeless strategy	4.000
SHARP Programme	
Programme Spend	3.955
Capitalised salaries @ 4%	0.198
Total SHARP Programme	4.153
Total Capital Spend	29.498