

SOCIAL AND HEALTH CARE OVERVIEW AND SCRUTINY COMMITTEE

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| Date of Meeting | Friday 9 th February 2024 |
| Report Subject | Statutory and Non-Statutory Services - Social Services |
| Cabinet Member | Deputy Leader of the Council and Cabinet Member for Social, Health & Wellbeing |
| Report Author | Chief Officer, Social Services |
| Type of Report | Operational |

EXECUTIVE SUMMARY

A request was made at Social and Health Overview and Scrutiny Committee on 7 December 2023 for a list of statutory and non-statutory services within the Social Services portfolio.

Within this report is the list of services, as per the budget headings for Social Services, stating where they are statutory or non-statutory.

RECOMMENDATIONS

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| 1 | To note the provision of the listed statutory and non-statutory services included |
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REPORT DETAILS

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| 1.00 | Explaining Statutory Services |
| 1.01 | There is various legislation for Social Services which sets out the statutory duties of Local Authorities, primarily the Social Services and Well-being (Wales) Act 2014. The difference between a statutory and non-statutory service is that a statutory service is required by legislation and non-statutory services is not. |
| 1.02 | Social Services have a statutory obligation to safeguard and promote the welfare of vulnerable children and adults and provide a wide range of services to meet this obligation. |
| 1.03 | The table below lists the services within Social Services and identifies which are required to fulfil the Local Authority's statutory duties and which services are non-statutory. Services are listed under the portfolio's budget headings and |

budget amounts are provided as at the amounts included within the Month 9 Revenue Budget Monitoring Report.

1.04

Table 1: Statutory and Non-Statutory Services within Social Services

| Service | Approved Budget as at Month 9 (£m) | Statutory/ Non-Statutory |
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| Older People | | |
| Localities | 23.247 | Statutory |
| Regional Integration Fund | 0.000 | Statutory |
| Reablement Services | 0.667 | Statutory |
| Community Equipment Contribution | 0.333 | Statutory |
| Professional & Admin Support | 0.360 | Statutory |
| Resources & Regulated Services | 10.264 | Statutory |
| Total Older People Services | 34.872 | |
| Adults of Working Age | | |
| Resources & Regulated Services | 33.768 | Statutory |
| Children to Adult Transition Services | 1.001 | Statutory |
| Management & Support | 0.088 | Statutory |
| Professional and Administrative Support | 0.468 | Statutory |
| Transition & Disability Services Team | 0.818 | Statutory |
| Learning Disabilities Transformation Fund | 0.000 | Non-Statutory |
| Social Links | 0.259 | Statutory |
| Voluntary Sector Services | 0.287 | Statutory |
| Intensive Support | 0.490 | Statutory |
| Community Living | 0.424 | Statutory |
| MH Forensic | 0.135 | Statutory |
| Supporting People | -0.386 | Statutory |
| Residential Placements | 2.607 | Statutory |
| Professional Support | 0.859 | Statutory |
| Substance Misuse | 0.385 | Statutory |
| Employment & Occupation | 0.320 | Statutory |
| Total Adults of Working Age | 41.522 | |
| Children's Services | | |
| Children's Development | 0.022 | Statutory |
| Family Group Meetings | 0.126 | Statutory |
| Family Placement | 3.175 | Statutory |
| Integrated Working | 0.210 | Statutory |
| Flying Start | 0.000 | Non-Statutory |
| Family Support | 0.416 | Statutory |
| Early Years & Family Support | 0.339 | Statutory |
| Legal & Third Party | 0.262 | Statutory |

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| Residential Placements | 1.669 | Statutory |
| Professional Support | 6.128 | Statutory |
| Total Children's Services | 12.346 | |
| Safeguarding & Commissioning | | |
| Business Systems & Financial Assessments | 0.988 | Statutory |
| Charging Policy income | -3.385 | Statutory |
| Business Support Service | 1.319 | Statutory |
| Appointee/Deputyship | 0.073 | Statutory |
| Safeguarding Unit | 1.410 | Statutory |
| Performance and Information | 0.731 | Statutory |
| Commissioning | 0.774 | Statutory |
| Management & Support | -1.646 | Statutory |
| Service Planning (PLOF) | 0.000 | Statutory |
| Training | 0.259 | Statutory |
| Vacancy Management | -0.027 | Non-Statutory |
| Total Safeguarding & Commissioning | 0.495 | |
| Total Social Services (excluding Out of County) | 89.235 | |

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| 2.00 | RESOURCE IMPLICATIONS |
| 2.01 | None |

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| 3.00 | CONSULTATIONS REQUIRED / CARRIED OUT |
| 3.01 | None |

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| 4.00 | RISK MANAGEMENT |
| 4.01 | None |

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| 5.00 | APPENDICES |
| 5.01 | None |

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| 6.00 | LIST OF ACCESSIBLE BACKGROUND DOCUMENTS |
| 6.01 | None |

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| 7.00 | GLOSSARY OF TERMS |
| 7.01 | |