

<b>BUDGET 2024/25 - COUNCIL FUND REVENUE</b>
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<b>Inflation</b>	<b>£m</b>
<b><u>23/24 Pay Inflation</u></b>	
NJC Pay Award Estimate (Non Schools) - 23/24	1.694
NJC Pay Award Estimate (Schools) - 23/24	1.033
<b><u>24/25 Pay Inflation</u></b>	
NJC Pay Award Estimate (Non Schools)	4.767
NJC Pay Award Estimate (Schools)	1.718
Teachers Pay Award - Prior Year	1.152
Teachers Pay Award - April to August	1.671
Teachers Pay Award - Sept to March 24	2.472
<b><u>Service Contract Inflation</u></b>	
ADM's / CAT's Service Contract Inflation	0.365
<b><u>Other Inflation</u></b>	
CJC/Growth Deal Inflation	0.017
Business Systems Inflationary Rises	0.075
<b>TOTAL - INFLATION</b>	<b>14.963</b>