

BUDGET 2024/25 - COUNCIL FUND REVENUE
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Efficiencies - Corporate	£m
<u>Corporate Efficiencies</u>	
Actuarial Review	(4.000)
Corporate Loans and Investment Account	(1.000)
Fees & Charges review 2023	(0.310)
Fees and Charges Review 2024	(0.050)
Review of External Partners	(0.087)
Additional Income from Fastrack Project	(0.018)
Total - Corporate Efficiencies	(5.465)
<u>Schools Efficiencies</u>	
Utility Costs	(0.600)
School Demography	(0.675)
Reduce Delegated budget for Schools by 3%	(3.273)
Remove Schools Deficit Subsidy for 1 year	(0.750)
Total - Schools Efficiencies	(5.298)
TOTAL - EFFICIENCIES	(10.763)