

FLINTSHIRE COUNTY COUNCIL

CABINET RECORD OF DECISION

DATE OF MEETING: **19 OCTOBER 2021** **AGENDA ITEM NO. 4**

REPORT OF: **Corporate Finance Manager, Chief Executive**

SUBJECT: **MEDIUM TERM FINANCIAL STRATEGY / BUDGET**
2022/23 - STAGE 2 -OVERVIEW & SCRUTINY
RESPONSES

RECOMMENDATIONS OF REPORT: That the Cabinet receives the result of consultation on the 2022/23 budget proposals from the Overview and Scrutiny function.

DECISION: As detailed in the recommendation.

REASON FOR DECISION: As in the report.

CONSULTATIONS
REQUIRED/CARRIED OUT: None.

RESOURCE IMPLICATIONS: None anticipated.

DECLARATIONS OF INTEREST: None.

DISPENSATIONS None.

DATE PUBLISHED: 20th October 2021

SIGNED  **(Proper Officer)**

FLINTSHIRE COUNTY COUNCIL

CABINET RECORD OF DECISION

DATE OF MEETING: 19 OCTOBER 2021 AGENDA ITEM NO. 6

REPORT OF: Corporate Finance Manager

SUBJECT: REVENUE BUDGET MONITORING 2021/22 (MONTH 5)

RECOMMENDATIONS OF REPORT:

- (1) To note the report and the estimated financial impact on the 2021/22 budget;
- (2) To approve the change of use for a Planning, Environment and Economy service balance; and
- (3) To recommend the release of £0.585m of unused balances and reserves back to the general reserve.

DECISION: As detailed in the recommendations.

REASON FOR DECISION: As in the report.

CONSULTATIONS
REQUIRED/CARRIED OUT: None.

RESOURCE IMPLICATIONS: As set out within the report.

DECLARATIONS OF INTEREST: None.

DISPENSATIONS None.

DATE PUBLISHED: 20th October 2021

SIGNED



(Proper Officer)

FLINTSHIRE COUNTY COUNCIL

CABINET RECORD OF DECISION

DATE OF MEETING: **19 OCTOBER 2021** **AGENDA ITEM NO. 7**

REPORT OF: **Chief Officer (Governance)**

SUBJECT: **CONSULTATION ON THE REMOVAL OF ELIGIBLE
CARE LEAVERS' LIABILITY FOR PAYMENT OF
COUNCIL TAX**

RECOMMENDATIONS OF REPORT: Support the policy intentions as set out in the Welsh Government consultation of removing care leavers aged 24 or under from joint and several liability for Council Tax.

DECISION: As detailed in the recommendation.

REASON FOR DECISION: As in the report.

**CONSULTATIONS
REQUIRED/CARRIED OUT:** Welsh Government have published an open consultation on the removal of eligible care leaver's liability for payment of Council Tax and ask for comments by 12th November 2021.

RESOURCE IMPLICATIONS: Since 2019, care leavers aged 24 or under have general been exempt from payment of Council Tax and the proposed approach as set out in the consultation will provide care leavers with an enhanced exemption from joint and several liability arrangements, thereby removing the potential risk of care leavers being liable for shared bills.

The proposals are unlikely to have any financial implications for the Council as most, if not all care leavers living in the County, are unaffected.


DECLARATIONS OF INTEREST: None.

DISPENSATIONS None.

DATE PUBLISHED:

20th October 2021

SIGNED

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(Proper Officer)

FLINTSHIRE COUNTY COUNCIL

CABINET RECORD OF DECISION

DATE OF MEETING: **19 OCTOBER 2021** **AGENDA ITEM NO. 8**

REPORT OF: **Chief Officer (Housing and Assets)**

SUBJECT: **ENDING OF THE UNIVERSAL CREDIT UPLIFT**

RECOMMENDATIONS OF REPORT: That Members note the report and the negative impacts on those in Flintshire's communities.

DECISION: As detailed in the recommendation.

REASON FOR DECISION: As in the report.

**CONSULTATIONS
REQUIRED/CARRIED OUT:** None.

RESOURCE IMPLICATIONS: There is a need to increase the staffing levels within the welfare reform team, this is to ensure that the increased workloads are managed effectively and efficiently to ensure that residents receive the support they require.

Workload increases have already been evident in relation to Isolation Payments and tenancy Hardship Grant.

The additional work in relation to the removal of the UC uplift will likely be around supporting residents with budgeting or money advice and supporting with access to DHP or Tenancy Hardship Grant.

As the income customers are receiving from UC will decrease, this may result in a small increase in CTRS for current customers. In some cases, where customers UC was slightly too high to qualify for CTRS, they may now qualify. However, both scenarios will increase CTRS expenditure and may put further financial pressure on FCC budgets to

meet the increase in the cost of the CTRS scheme. At present we don't have a list of affected customers so are unable to accurately forecast either scenario.

DECLARATIONS OF INTEREST:

None.

DISPENSATIONS

None.

DATE PUBLISHED:

20th October 2021

SIGNED

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(Proper Officer)

FLINTSHIRE COUNTY COUNCIL

CABINET RECORD OF DECISION

DATE OF MEETING: **19 OCTOBER 2021** **AGENDA ITEM NO. 9**

REPORT OF: **Chief Officer (Housing and Assets)**

SUBJECT: **HOUSING RENT INCOME - AUDIT WALES**

RECOMMENDATIONS OF REPORT: That Cabinet adopt the proposals for improvement as set out within the report.

DECISION: As detailed in the recommendation.

REASON FOR DECISION: As in the report.

**CONSULTATIONS
REQUIRED/CARRIED OUT:** The Audit Wales report will be shared with Corporate Resources Overview and Scrutiny Committee on 11th November and Governance and Audit Committee on 17th November.

RESOURCE IMPLICATIONS: None.

DECLARATIONS OF INTEREST: None.

DISPENSATIONS None.

DATE PUBLISHED: 20th October 2021

SIGNED  **(Proper Officer)**

FLINTSHIRE COUNTY COUNCIL

CABINET RECORD OF DECISION

DATE OF MEETING: 19 OCTOBER 2021 AGENDA ITEM NO. 11

REPORT OF: Chief Executive

SUBJECT: NEWYDD CATERING & CLEANING LIMITED:
SERVICES CONCESSION AGREEMENT
EXTENSION

RECOMMENDATIONS OF REPORT:

- (1) That Cabinet agrees to enter into a new/extended Services Concession Agreement with NEWydd Catering and Cleaning Limited from 1st April 2022 to 31st March 2024; and
- (2) That the Chief Executive be granted authority to make variations to the terms of the current agreement and the level of the management fee as set out in the report, in consultation with the Cabinet Member for Corporate Management and Assets.

DECISION: As detailed in the recommendations.

REASON FOR DECISION: As in the report.

CONSULTATIONS
REQUIRED/CARRIED OUT: Full consultation has been conducted with NEWydd Board, NEWydd/Council Partnership Board, Cabinet Members and senior officers.


RESOURCE IMPLICATIONS: As outlined in the report.

DECLARATIONS OF INTEREST: None.

DISPENSATIONS None.

DATE PUBLISHED: 20th October 2021

SIGNED

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(Proper Officer)

FLINTSHIRE COUNTY COUNCIL

CABINET RECORD OF DECISION

DATE OF MEETING: **19 OCTOBER 2021** **AGENDA ITEM NO. 12**

REPORT OF: **Chief Officer (Social Services), Senior Manager,
Human Resources & Organisational Development**

SUBJECT: **SOCIAL SERVICES WORKFORCE - CHILD CARE
SOCIAL WORKERS**

RECOMMENDATIONS OF REPORT: That Cabinet approves a time-limited market pay supplement for level 3 child care workers from 1st November 2021.

DECISION: As detailed in the recommendation.

REASON FOR DECISION: As in the report.

**CONSULTATIONS
REQUIRED/CARRIED OUT:** The underpinning business case and rationale has been discussed with Cabinet Members and Chief Officers. Consultation will follow with the recognised Trade Unions.

RESOURCE IMPLICATIONS: As outlined in the report.

DECLARATIONS OF INTEREST: None.

DISPENSATIONS None.

DATE PUBLISHED: 20th October 2021

SIGNED



(Proper Officer)

FLINTSHIRE COUNTY COUNCIL

CABINET RECORD OF DECISION

DATE OF MEETING: **19 OCTOBER 2021** **AGENDA ITEM NO. 13**

REPORT OF: **Chief Officer (Housing and Assets)**

SUBJECT: **PROCUREMENT OF VOIDS CONTRACTOR
FRAMEWORK**

RECOMMENDATIONS OF REPORT: That Cabinet approve the procurement of a select number of contractors through a framework agreement to deliver major void works thus ensuring that the service can deliver on its targets for empty property management and ensure void properties are re-let as efficiently and effectively as possible.

DECISION: As detailed in the recommendation.

REASON FOR DECISION: As in the report.

**CONSULTATIONS
REQUIRED/CARRIED OUT:** None.

RESOURCE IMPLICATIONS: As outlined in the report.

DECLARATIONS OF INTEREST: Councillor Glyn Banks - personal and prejudicial.

DISPENSATIONS None.

DATE PUBLISHED: 20th October 2021

SIGNED  **(Proper Officer)**

