

Strategic Assessment of Risks & Challenges' RAG Summary (Refresh)

Risk Reference	Risk Title	2011-2012						Predictive Green/Amber
		Q1	Q3	Q4	Q1	Q2	Q3	
	Community Leadership	June 10	Dec 10	Mar 11	June 11	Sept 11	Dec 11	
CL04	Affordable Housing	A	A	A	A	A	A	SEP 2012
CL05	Social Care For Older People	A	A	A	A	A	A	TBC
CL07	Relationship with Local Health Board & Public & Primary Health	A	A	A	A	A	A	APR 2013
CL08	Climate Change & Flood Risk Management		A	A	A		A	TBC
CL09	Economic Regeneration		A	A	A	A	A	TBC
CL10	County Town Network Regeneration & Protection		G	G	G	G	G	FEB 2011
CL11	Integrated and Public Transport Infrastructure (External)	A	G	G	A	A	A	FEB 2011
CL12	Skills Needs of Employers		G	A	A	A	G	OCT 2011
CL14	North Wales Regional Waste Treatment Partnership		A	A	A		A	2016/17
CL15	Clwyd Theatr Cymru (CTC)			A	A	A	A	TBC
	Council Delivery	June 10	Dec 10	Mar 11	June 11	Sept 11	Dec 11	Predictive Green/Amber
CD02	Streetscene	A	A	A	A	A	A	JUN 2012
CD03	Transition from UDP to LDP	A	A	A	A	A	G	DEC 2011
CD04	Planning Protocol	A	A	A	G	G	G	SEP 2011
CD05	Highways Infrastructure	A	A	A	A	A	A	TBC
CD06	Transport Arrangements For Service Users	A	A	A	A	A	A	DEC 2013
CD07	Depot Provision	A	A	A	A	A	A	DEC 2013
CD08	Connah's Quay, Shotton & Deeside Housing Renewal Area	A	A	A	A	A	A	MAR 2020
CD10a	Leisure - Revenue Funding					R	R	TBC
CD10b	Leisure - Capital Projects					A	A	SEP 2012
CD10c	Leisure - Play Strategy					A	A	DEC 2012
CD12a	Housing Strategy	A	A	A	A	A	A	APR 2012
CD12b	Housing Management	A	A	A	A	A	A	TBC
CD12c	Housing Repairs and Maintenance Services	A	A	A	A	A	A	APR 2012
CD12d	Homelessness	A	A	A	A	A	A	TBC
CD12e	Sheltered Housing	A	A	A	A	A	A	NOV 2013
CD14	Housing Ballot	A	A	A	A	A	A	TBC
CD19	Gypsies and Travellers	R	R	A	A	A	A	TBC
CD20	School Buildings/School modernisation	R	R	R	R		R	2018
CD22	School Improvement - Regional Project					A	A	TBC
CD23	Procurement of Independent Sector placements for looked after children	A	R	R	A	A	A	TBC
CD26	Disabled Facilities Grants	A	A	A	A	A	A	TBC
CD27a	Waste Management Targets/Food Waste Treatment Project	A	A	A	A	A	A	2016/17
CD27c	Waste Management Operations	A	A	A	A	A	A	2016/17
CD27d	Waste Management (AD Waste)	A	G	G	G	G		SEP 2010
CD34	Severe Winter Weather		A	A	A	A	A	TBC
	Council Governance	June 10	Dec 10	Mar 11	June 11	Sept 11	Dec 11	Predictive Green/Amber
CG05a	Asset Management - Strategic	G	A	A	A	A	A	2015/16
CG05b	Asset Rationalisation					A	A	2015/16
CG06	Medium Term Financial Strategy	A	A	A	A	A	A	TBC
CG07	Financial Management and Control	A		A	A	A	A	TBC
CG08	ICT Strategy	G	A	A	A	A	G	DEC 2011
CG09	Information Governance	A	A	A	A	A	A	TBC
CG10	Human Resources and Management	A	A	A	A	A	A	NOV 2012
CG11	Single Status and Terms and Conditions of Employment	G	A	A	A	A	A	NOV 2012
CG13	Customer Focus	G	G	A	G	G	G	JUN 2011
CG16	Workforce and Succession Planning	A	A	A	A	A	A	NOV 2012
CG18	Procurement	G	A	A	A		A	TBC
CG19	Business Continuity (including Winter Disruption)	A	A	A	A	A	A	APR 2012
CG22	Flintshire Futures					A	A	TBC