

**FLINTSHIRE COUNTY COUNCIL**

**REPORT TO:**           **CABINET**

**DATE:**                 **TUESDAY 17 JUNE 2014**

**REPORT BY:**         **CHIEF EXECUTIVE**

**SUBJECT:**           **STRATEGIC PARTNERSHIP PERFORMANCE – END  
OF YEAR REVIEW**

**1.00   PURPOSE OF REPORT**

- 1.01   To note and endorse the end of year assessments for:
- the progress of the Local Service Board Priorities and its key Strategic Partnerships and;
  - the priorities for each of the Strategic Partnerships for the year ahead.

**2.00   BACKGROUND**

2.01   The Flintshire Local Service Board (LSB) under its Terms of Reference has five principal roles:

1. Effective and trusting partnership relationships as a set of local leaders.
2. Discharging the responsibilities of an LSB - this includes producing a meaningful and fit for purpose Community Strategy.
3. Consistent and effective governance and performance of strategic partnerships.
4. Identifying common issues as public bodies/employers.
5. Promoting collaboration in the design and provision of local public services and to make best economic use of local partner's resources, such as people, money, assets and technology.

2.02   The LSB has recently published its Single Integrated Plan, focussing on four priorities and supported by the work of LSB related strategic partnerships.

**3.00   CONSIDERATIONS**

3.01   Flintshire's Local Service Board adopted the four priorities of the Local Service Board in July 2012. These priorities are:

- Priority 1: Lead by example as employers and community leaders
- Priority 2: People are safe
- Priority 3: People enjoy good health, wellbeing and independence
- Priority 4: Organisational environmental practices

As previously reported all four priorities have detailed programme plans, governance and reporting arrangements, and integrate with the Council's Improvement Plan.

The Single Integrated Plan, as endorsed at Cabinet's May meeting, in effect brings together these commitments and activities into one plan.

The accompanying Appendix 1 provides an end of year assessment for these four priorities.

- 3.02 In addition the work of the local Service Board is supported by its key related strategic partnerships, namely i) Children and Young Peoples Partnership, ii) Housing Partnership and iii) Regeneration Partnership. The former Health Social Care and Wellbeing Partnership was dissolved in December 2013 and a new partnership of the Health, Wellbeing and Independence Board has been formed to lead on Priority 3 of the LSB.

The accompanying Appendix 2 provides an end of year assessment for these partnerships.

- 3.03 A summary of the progress against milestones and activities and confidence in outcomes is shown below against both the four priorities of the LSB and the 3 other strategic partnerships.









'Progress' shows achievement against scheduled activity and has been categorised as follows: -





- RED: Limited Progress – delay in scheduled activity; not on track
- AMBER: Satisfactory Progress – some delay in scheduled activity, but broadly on track
- GREEN: Good Progress – activities completed on schedule, on track

An assessment of our level of confidence in achieving the 'outcome(s)' has been categorised as: -

- RED: Low – lower level of confidence in the achievement of the outcome(s)
- AMBER: Medium – uncertain level of confidence in the achievement of the outcome(s)

GREEN: High – full confidence in the achievement of the outcome(s)

Single Integrated Plan Priorities	Progress	Outcome
1. Lead by example as employers and community leaders		
2. People are safe		
3. People enjoy good health, wellbeing and independence		
4. Organisational environmental practices		

Key Strategic Partnerships	Progress	Outcome
Children and Young People's Partnership		
Regeneration Partnership		
Strategic Housing Partnership	TBD	TBD

3.04 The reports have been formatted to reflect the good practice adopted by the production of the Council's Annual Performance Report 2012/13 and have taken into account potential improvements raised by the Wales Audit Office such as providing a balanced view of performance during the year.

3.05 These end of year reports will be reported in various ways:

- To the Community Profile and Partnerships Overview and Scrutiny Committee in July
- To the next Local Service Board meeting in July
- Included in the Council's Annual Performance Plan 2013/14 published (and web-based) in October.

#### **4.00 RECOMMENDATIONS**

4.01 Members to note the progress made in the end of year reports and endorse the commitments for the current year as reflected in the Single Integrated Plan.

#### **5.00 FINANCIAL IMPLICATIONS**

5.01 The Council's Medium Term Financial Plan is aligned to resource the Council's contribution to these partnership priorities.

#### **6.00 ANTI POVERTY IMPACT**

6.01 Welfare Reform is a sub priority of Priority 3: “People enjoy good health, wellbeing and independence”.

**7.00 ENVIRONMENTAL IMPACT**

7.01 “Organisational environmental practices” is Priority 4 within the SIP.

**8.00 EQUALITIES IMPACT**

8.01 Equalities will be taken into consideration through any policy changes determined by the Plan and its implementation.

**9.00 PERSONNEL IMPLICATIONS**

9.01 Any personnel implications for the Council will be considered through any relevant changes determined by the Plan and its implementation.

**10.00 CONSULTATION REQUIRED**

10.01 Consultation with the Community Profile and Partnerships Overview and Scrutiny, Local Service Board and as part of the Annual Performance Report is planned.

**11.00 CONSULTATION UNDERTAKEN**

11.01 All Local Service Board partners and respective delivery boards and partnerships have contributed to the development of the end of year reports.

**12.00 APPENDICES**

12.01 **Appendix 1: SIP priority assessments 2013/14**  
**Appendix 2: Strategic Partnership assessments 2013/14**

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985**  
**BACKGROUND DOCUMENTS**

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