



Improvement Plan 2014/15

Overview and Scrutiny Committees Consultation

May/June 2014

Background

- **Building on our well-received Improvement Plan for 2013/14**
 - 8 improvement priorities and 24 sub priorities
 - in-year priorities
 - subject to quarterly monitoring; Cabinet and Overview and Scrutiny Committees
 - end of year report to June Cabinet
 - good progress made – new initiatives
 - new housing company
 - extra care schemes
 - school modernisation
 - social enterprise support
 - positive endorsement by Wales Audit Office

2014/15 Improvement Plan

- **8 improvement priorities – remain the same**
- **22 sub priorities**
- **within a longer-term plan to 2017 our in-year priorities:**
 - continue for sustained attention e.g. – Welfare Reform
 - been merged e.g. – Education
 - removed e.g. – Single Status
 - new emerging e.g. – People Change and Development
- **format of final published plan to be similar to last year's plan – final endorsement by County Council 24 June**
- **supporting document outlines our 'Measures of success' in detail**
 - key milestones for achievement
 - 2014/15 targets for achievement

Overview and Scrutiny consultation

- **Full plan is available in Members' Library plus as May Cabinet report**
- **Overview and Scrutiny to focus on their respective priorities and sub priorities (as attached in your papers)**
- **Are they:**
 - the right set of things to achieve?
 - have we set enough pace and ambition?

Next Steps

- Complete and prepare final plan following member consultation
- Present to Cabinet final plan in June with supporting 'Measures of Success'
- Final plan for endorsement – County Council – 24 June
- Full publication on website by end of June
- Quarterly monitoring and reporting continues as in 2013/14