

**FLINTSHIRE COUNTY COUNCIL**

**REPORT TO:** **CORPORATE RESOURCES OVERVIEW & SCRUTINY COMMITTEE**

**DATE:** **WEDNESDAY 30 JULY 2014**

**REPORT BY:** **CHIEF OFFICER, PEOPLE AND RESOURCES**

**SUBJECT:** **REVENUE BUDGET MONITORING 2013/14 (OUTTURN) AND CAPITAL PROGRAMME 2013/14 (OUTTURN)**

**1.00 PURPOSE OF REPORT**

1.01 To provide members with the Revenue Budget monitoring 2013/14 and Capital Programme 2013/14 reports as at Outturn.

**2.00 BACKGROUND**

2.01 The Revenue Budget Monitoring 2013/14 (Outturn) and Capital Programme 2013/14 (Outturn) are presented to Cabinet in the same cycle as the Corporate Resources Overview & Scrutiny Committee. Copies of the reports are attached as Appendix A and Appendix B to this report.

**3.00 CONSIDERATIONS**

3.01 Members are asked to note the report.

**4.00 RECOMMENDATIONS**

4.01 As set out in the reports.

**5.00 FINANCIAL IMPLICATIONS**

5.01 As set out in the report.

**6.00 ANTI POVERTY IMPACT**

6.01 None

**7.00 ENVIRONMENTAL IMPACT**

7.01 None

**8.00 EQUALITIES IMPACT**

8.01 None

**9.00 PERSONNEL IMPLICATIONS**

9.01 None

**10.00 CONSULTATION REQUIRED**

10.01 None

**11.00 CONSULTATION UNDERTAKEN**

11.01 None

**12.00 APPENDICES**

12.01 Appendix A - Revenue Monitoring 2013/14 (Outturn) report.  
Appendix B – Capital Programme 2013/14 (Outturn) report.

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985  
BACKGROUND DOCUMENTS**

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