

Corporate Resources Overview & Scrutiny Committee
FORWARD WORK PROGRAMME 2014/15

DATE	SUBJECT	O&S FOCUS	REPORT FROM
Thursday 9 th October 2014 10.00	Revenue Budget Monitoring 2014/15 (Month 4) Capital Programme Budget Monitoring (Month 4) Agile & Flexible working - feedback Forward Work Programme	Monitoring Monitoring Information Approval and development	Sue Ridings Andrew Elford Robert Robins
Provisionally booked for 2pm 20 th October	People Strategy Implementation Workshop	Information	Helen Stappleton
Thursday 13 th November 2014 10.00	Workforce Information Q1 & 2 Revenue Budget Monitoring 2014/15 (Month 5) Forward Work Programme	Monitoring Monitoring Approval and development	Andrew Adams Sue Ridings Robert Robins
Thursday 11 th December 2014 10.00	Q2 Performance Reporting Revenue Budget Monitoring 2014/15 (Month 6) Forward Work Programme	Monitoring Monitoring Approval and development	Robert Robins Sue Ridings Robert Robins
December/January Slots identified in the schedule of meetings, actual	Budget consultation meetings	Consultation	

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dates of meetings to be determined.			
Thursday 15 th January 2015 10.00	Revenue Budget Monitoring 2014/15 (Month 7) Forward Work Programme	Monitoring Approval and development	Sue Ridings Robert Robins
Thursday 12 th February 2015 10.00	Revenue Budget Monitoring 2014/15 (Month 8) Forward Work Programme	Monitoring Approval and development	Sue Ridings Robert Robins
Thursday 12 th March 2015 10.00	Improvement Plan Monitoring Update 2014/15 Q3 Revenue Budget Monitoring 2014/15 (Month 9) Forward Work Programme	Monitoring Monitoring Approval and development	Robert Robins Sue Ridings Robert Robins
Thursday 16 th April 2015 10.00	Q3 Performance Reporting Revenue Budget Monitoring 2014/15 (Month 10) Forward Work Programme	Monitoring Approval and development	Robert Robins Sue Ridings Robert Robins
Thursday 14 th May 2015 10.00	Revenue Budget Monitoring 2014/15 (Month 11) Forward Work Programme	Monitoring Approval and development	Sue Ridings Robert Robins

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Thursday 11 th June 2015 10.00	YE Performance Reporting	Monitoring	Robert Robins
	Revenue Budget Monitoring 2014/15 (Month 13)	Monitoring	Sue Ridings
	Forward Work Programme	Approval and development	Robert Robins
Thursday 9 th July 2015 10.00	Revenue Budget Monitoring 2014/15 (Out turn)	Monitoring	Sue Ridings
	Forward Work Programme	Approval and development	Robert Robins
Items to be scheduled	Health and Well-being update	Information	Helen Stappelton