

**Corporate Resources Overview & Scrutiny Committee**  
**FORWARD WORK PROGRAMME 2014/15**

DATE	SUBJECT	O&S FOCUS	REPORT FROM
Thursday 13 <sup>th</sup> November 2014 10.00	Verbal Update on Budget consultation from Leader and Chief Executive  Q2 Performance Reporting  Agile & Flexible working - feedback  Revenue Budget Monitoring 2014/15 (Month 5)  Forward Work Programme	Monitoring  Information presentation  Monitoring  Approval and development	Robert Robins  David Barnes and Helen Grant  Sue Ridings  Robert Robins
Thursday 11 <sup>th</sup> December 2014 10.00	Verbal Update on Budget consultation from Leader and Chief Executive  Revenue Budget Monitoring 2014/15 (Month 6)  Forward Work Programme	Monitoring  Approval and development	Sue Ridings  Robert Robins
December/January  Slots identified in the schedule of meetings, actual dates of meetings to be determined.	Budget consultation meetings	Consultation	
Thursday 15 <sup>th</sup> January 2015 10.00	Revenue Budget Monitoring 2014/15 (Month 7)  Forward Work Programme	Monitoring  Approval and development	Sue Ridings  Robert Robins

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Thursday 12 <sup>th</sup> February 2015 10.00	Revenue Budget Monitoring 2014/15 (Month 8)	Monitoring	Sue Ridings
	Appraisals	Monitoring	Helen Stappleton
	Forward Work Programme	Approval and development	Robert Robins
Thursday 12 <sup>th</sup> March 2015 10.00	Improvement Plan Monitoring Update 2014/15 Q3	Monitoring	Robert Robins
	Revenue Budget Monitoring 2014/15 (Month 9)	Monitoring	Sue Ridings
	Forward Work Programme	Approval and development	Robert Robins
Thursday 16 <sup>th</sup> April 2015 10.00	Q3 Performance Reporting	Monitoring	Robert Robins
	Revenue Budget Monitoring 2014/15 (Month 10)	Approval and development	Sue Ridings
	Forward Work Programme		Robert Robins
Thursday 14 <sup>th</sup> May 2015 10.00	Revenue Budget Monitoring 2014/15 (Month 11)	Monitoring	Sue Ridings
	Forward Work Programme	Approval and development	Robert Robins
Thursday 11 <sup>th</sup> June 2015 10.00	YE Performance Reporting	Monitoring	Robert Robins
	Revenue Budget Monitoring 2014/15 (Month 13)	Monitoring	Sue Ridings
	Forward Work Programme	Approval and development	Robert Robins
Thursday 9 <sup>th</sup> July 2015 10.00	Revenue Budget Monitoring 2014/15 (Out turn)	Monitoring	Sue Ridings
	Forward Work Programme	Approval and development	Robert Robins

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Items to be scheduled	Health and Well-being update	Information	Helen Stappelton
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