

KPI Capital Works - Flintshire County Council

i2i Employment Data



	Collection of values from Wates / GM Jones Warmer Energy / Keepmoat	
	Year 1	Year 2
Categories	2012-2013	2013-2014
Contract Value (£million per annual spend)	£6,070,000.00	£5,438,283.71
Total Average of Employees	91	87
Total Average of Trainees Overall	5.6	3.4
Percentage of Trainees (%)	6%	4%
Contractual Commitment (0.2 persons per £1 million spend)	1.2	1.1
AVERAGE ACHIEVED	5.6	3.4
Total Average of Employees	91	87
No. People employed within Flintshire	19	17
Percentage employed within Flintshire	21%	20%
No. People employed within North Wales (Excluding Flintshire)	28	35
Percentage employed within North Wales (Excluding Flintshire)	31%	40%
Contractual Commitment (0.2 persons per £1 million spend)	12	11
TOTAL EMPLOYED LOCALLY	47	52
TOTAL PERCENTAGE	52%	60%