

Corporate Resources Overview & Scrutiny Committee
FORWARD WORK PROGRAMME 2014/15

DATE	SUBJECT	O&S FOCUS	REPORT FROM
Thursday 11 th December 2014 10.00	Budget Consultation Process (verbal) Auditor General for Wales: Certificate of Compliance for the audit of the Annual Performance Report 2013/14 Q2 Performance Reporting Workforce Information Revenue Budget Monitoring 2014/15 (Month 6) Forward Work Programme	Information update To advise Members of the positive Certificate of Compliance from the Auditor General for Wales in respect of the audit of the 2013-14 Annual Performance Report Monitoring Monitoring Monitoring Approval and development	Leader and Chief Executive Chief Executive/Karen Armstrong Robert Robins Helen Stappleton Sue Ridings Robert Robins
19 th December/ 30 th January Slots identified in the schedule of meetings, actual dates of meetings to be determined.	Budget consultation meetings	Consultation	

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Thursday 15 th January 2015 10.00	Budget Consultation Process (verbal) Revenue Budget Monitoring 2014/15 (Month 7) Forward Work Programme	Information Update Monitoring Approval and development	Leader and Chief Executive Sue Ridings Robert Robins
Thursday 12 th February 2015 10.00	Revenue Budget Monitoring 2014/15 (Month 8) Appraisals Forward Work Programme	Monitoring Monitoring Approval and development	Sue Ridings Helen Stappleton Robert Robins
Thursday 12 th March 2015 10.00	Improvement Plan Monitoring Update 2014/15 Q3 Revenue Budget Monitoring 2014/15 (Month 9) Forward Work Programme	Monitoring Monitoring Approval and development	Robert Robins Sue Ridings Robert Robins
Thursday 16 th April 2015 10.00	Q3 Performance Reporting Revenue Budget Monitoring 2014/15 (Month 10) Forward Work Programme	Monitoring Approval and development	Robert Robins Sue Ridings Robert Robins
Thursday 14 th May 2015 10.00	Revenue Budget Monitoring 2014/15 (Month 11) Forward Work Programme	Monitoring Approval and development	Sue Ridings Robert Robins
Thursday 11 th June 2015 10.00	YE Performance Reporting Revenue Budget Monitoring 2014/15 (Month 13) Forward Work Programme	Monitoring Monitoring Approval and development	Robert Robins Sue Ridings Robert Robins

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Thursday 9 th July 2015 10.00	Revenue Budget Monitoring 2014/15 (Out turn) Forward Work Programme	Monitoring Approval and development	Sue Ridings Robert Robins
Items to be scheduled	Health and Well-being update	Information	Helen Stappelton