

APPENDIX 4

Priority: Safe Communities
Sub-Priority: Traffic and Road Management
Impact: Improving road safety

What we said we would do in 2014/15: -

1. Complete implementation of the final phase of our 20mph zones outside schools.

Progress Status	Progress RAG	A	Outcome RAG	G
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Completion of the final phase has commenced with the erection of signs at 36 schools to date. The remaining signs have been procured and will be erected by the contractor during Q3/Q4.

Achievement will be measured through:

- Implementation of 65 schemes of 20mph advisory zones

Achievement Measures	Lead Officer	2013/14 Baseline Data	2014/15 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
IPSC2M1 - Implement 20 mph advisory zones	Chief Officer Streetscene and Transportation	0 schools in 2013/14	65 schools	90 schools (All Schools)	36 schools	A	G

Risk to be managed – Gaining public and local support for our road safety schemes

Gross Score (as if there are no measures in place to control the risk)			Current Actions / Arrangements in place to control the risk	Net Score (as it is now)			Future Actions and / or Arrangement to control the risk	Manager Responsible	Risk Trend	Target Score (when all actions are completed / satisfactory arrangements in place)			
Likelihood	Impact	Gross Score		Likelihood	Impact	Gross Score				Likelihood	Impact	Gross Score	Target Date
(L)	(I)	(LxI)		(L)	(I)	(LxI)				(L)	(I)	(LxI)	
M	H	R	<p>Consultation Process complete for all three schemes.</p> <p>Follow criteria for implementing road safety schemes around collision cluster sites, safe routes to school and known problem areas in terms of speeding</p> <p>Implement a programme of 20mph zones around schools</p> <p>Assessment of road safety schemes and the need for improvements to street lighting</p> <p>Programme of street lighting improvements and upgrades targeted to known sensitive and problematic areas.</p> <p>Continue to assess and prioritise proposed safety schemes in accordance with criteria to ensure successful Welsh Government bid submissions.</p>	L	M	G	<p>Manage public confidence in terms of expectation and perception of collision cluster sites and problem areas.</p> <p>Alignment of schemes in line with findings of speed limit review.</p>	Chief Officer Streetscene and Transportation	↓	L	M	G	Sept '14

2. Maintain the Council's road infrastructure to improve road safety.			
Progress Status	Progress RAG	G	Outcome RAG
<p>Street lighting and illuminated street furniture plays a major part in improving driver behaviour, pedestrian's visibility distances and promoting a safer community and reducing the fear of and incidence of crime.</p> <p>The provision of modern highway lighting is one of the ways in which Flintshire County Council has demonstrated its commitment to a safer and more attractive community. Flintshire County Council have shown this by installing modern highway lighting which helps in the reduction in the fear of crime and crime therefore increasing night time movement and travel.</p> <p>On-going analysis of lighting schemes to assist in reducing road traffic accidents and incidents.</p> <p>Dimming equipment is being installed during routine maintenance allowing an alternative to switching off or partial switching off in areas of potential conflict.</p>			
<p>We are currently awaiting the latest data on collision cluster sites to enable investigation and action. However all historical data has been investigated and actioned appropriately (hence 100% below) given available funding.</p>			
<p>Achievement will be measured through:</p> <ul style="list-style-type: none"> ▪ The percentage of collisions in 'collision cluster sites' investigated and actioned ▪ Time taken to repair street lamp failures ▪ Time taken to respond to service requests for highway defects 			

Achievement Measures	Lead Officer	2013/14 Baseline Data	2014/15 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
The percentage of collisions in 'collision cluster sites' investigated and actioned	Chief Officer – Transport and Streetscene	N/A New Measure	100%	100%	100%	G	G
THS/009 - The average number of calendar days taken to repair street lamp failures during the year		3 days	3 days	3 days	4 days	A	G
Time taken to respond to service requests for highway defects		N/A New Measure	1 day	1 day	1 day	G	G

3. Implement Regional Transport Plan road safety schemes.							
Progress Status			Progress RAG	A	Outcome RAG	G	
<p>Following a bid to Welsh Government for funding, four safety schemes were approved for implementation as follows :</p> <p>1) A5151 Trelawnyd – junction improvement works</p> <p>2) B5441 Queensferry to Garden City – provide safe facilities for cyclists and pedestrians along the route and achieve a reduction in traffic speeds</p> <p>3) B5125 Ewloe to Hawarden - provide safe facilities for cyclists and pedestrians along the route and achieve a reduction in traffic speeds</p> <p>All 3 schemes are currently being prepared for tender following completion of scheme design</p> <p>4) High Street Bagillt – implementation of physical traffic calming measures. Formal advertisement of the scheme is underway and the scheme is currently being prepared for tender.</p> <p>The current outturn in percentage terms is based on an overall percentage for the four schemes combined and the current level of progression of those schemes that in total are programmed to all be completed by February 2015 in accordance with individual scheme programmes. Feedback from the formal consultation and objection consideration has informed the final design of the schemes.</p>							
<p>Achievement will be measured through:</p> <ul style="list-style-type: none"> Completion of road safety schemes 							
Achievement Measures	Lead Officer	2013/14 Baseline Data	2014/15 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
IPSC2M7 - Implement road safety schemes	Chief Officer – Streetscene and Transportation	100%	100%	100%	60%	A	G

Risks to be managed – Being able to obtain timely decisions of statutory approval for schemes from Welsh Government

Gross Score (as if there are no measures in place to control the risk)			Current Actions / Arrangements in place to control the risk	Net Score (as it is now)			Future Actions and / or Arrangement to control the risk	Manager Responsible	Risk Trend	Target Score (when all actions are completed / satisfactory arrangements in place)			
Likelihood	Impact	Gross Score		Likelihood	Impact	Gross Score				Likelihood	Impact	Gross Score	Target Date
(L)	(I)	(LxI)		(L)	(I)	(LxI)				(L)	(I)	(LxI)	
H	H	R	<p>Follow WG criteria for implementing road safety schemes around collision cluster sites, safe routes to school and known problem areas in terms of speeding.</p> <p>Continue to assess and prioritise proposed safety schemes in accordance with criteria to ensure successful Welsh Government bid submissions. Continually review quality of bid submissions.</p>	M	M	A	Review unsuccessful bids to inform quality of future bid submissions	Chief Officer – Streetscene and Transportation	↑	M	M	A	Jun '14