

**FLINTSHIRE COUNTY COUNCIL**

**REPORT TO:** **CORPORATE RESOURCES OVERVIEW & SCRUTINY COMMITTEE**

**DATE:** **THURSDAY, 11 DECEMBER 2014**

**REPORT BY:** **CHIEF OFFICER (PEOPLE AND RESOURCES)**

**SUBJECT:** **REVENUE BUDGET MONITORING 2014/15 (MONTH 6) AND CAPITAL PROGRAMME MONITORING 2014/15 (MONTH 6)**

**1.00 PURPOSE OF REPORT**

1.01 To provide Members with the Revenue Budget Monitoring 2014/15 (Month 6) report and the Capital Programme 2014/15 (Month 6) report.

**2.00 BACKGROUND**

**2.01 Revenue Budget Monitoring 2014/15 (Month6)**

The Revenue Budget Monitoring 2014/15 (Month 6) report will be presented to Cabinet on 16 December 2014. A copy of the report is attached as Appendix A to this report.

**2.02 Capital Programme 2014/15 (Month 6)**

The Capital Programme 2014/15 (Month 6) report will be presented to Cabinet on 16 December 2014. A copy of the report is attached as Appendix B to this report.

**3.00 RECOMMENDATIONS**

3.01 Members are asked to note the report.

**4.00 FINANCIAL IMPLICATIONS**

4.01 As set out in the report.

**5.00 ANTI POVERTY IMPACT**

5.01 None.

**6.00 ENVIRONMENTAL IMPACT**

6.01 None.

**7.00 EQUALITIES IMPACT**

7.01 None.

**8.00 PERSONNEL IMPLICATIONS**

8.01 None.

**9.00 CONSULTATION REQUIRED**

9.01 None.

**10.00 CONSULTATION UNDERTAKEN**

10.01 None

**11.00 APPENDICES**

11.01 Appendix A – Revenue Budget Monitoring 2014/15 (Month 6) report.  
Appendix B – Capital Programme 2014/15 (Month 6).

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985  
BACKGROUND DOCUMENTS**

**Contact Officer: Sara Dulson  
Telephone: (01352) 702287  
Email: [sara.dulson@flintshire.gov.uk](mailto:sara.dulson@flintshire.gov.uk)**