

Corporate Resources Overview & Scrutiny Committee
FORWARD WORK PROGRAMME 2014/15

DATE	SUBJECT	O&S FOCUS	REPORT FROM
Friday 12 th December 14.00	People Strategy Workshop (All members invited)		
Thursday 15 th January 2015 10.00 (Formal meeting to commence at 10.30, with an half hour training session on understanding the budget monitoring papers to be held beforehand.	Budget Consultation Process (verbal) Revenue Budget Monitoring 2014/15 (Month 7) Forward Work Programme	Information Update Monitoring Approval and development	Leader and Chief Executive Sue Ridings Robert Robins
Thursday 22 nd January 10.00 and Friday 30 th January 14.00 Slots identified in the schedule of meetings, actual dates of meetings to be determined.	Budget consultation meeting 'Mop up' and Capital meeting, to which all members are invited.	Consultation	

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FORWARD WORK PROGRAMME 2014/15

Thursday 12 th February 2015 10.00	Revenue Budget Monitoring 2014/15 (Month 8)	Monitoring	Sue Ridings
	Appraisals	Monitoring	Helen Stappleton
	Forward Work Programme	Approval and development	Robert Robins
Thursday 12 th March 2015 10.00	Improvement Plan Monitoring Update 2014/15 Q3	Monitoring	Robert Robins
	Revenue Budget Monitoring 2014/15 (Month 9)	Monitoring	Sue Ridings
	Forward Work Programme	Approval and development	Robert Robins
Thursday 16 th April 2015 10.00	Q3 Performance Reporting	Monitoring	Robert Robins
	Revenue Budget Monitoring 2014/15 (Month 10)	Approval and development	Sue Ridings
	Forward Work Programme		Robert Robins
Thursday 14 th May 2015 10.00	Revenue Budget Monitoring 2014/15 (Month 11)	Monitoring	Sue Ridings
	Forward Work Programme	Approval and development	Robert Robins
Thursday 11 th June 2015 10.00	YE Performance Reporting	Monitoring	Robert Robins
	Revenue Budget Monitoring 2014/15 (Month 13)	Monitoring	Sue Ridings
	Forward Work Programme	Approval and development	Robert Robins
Thursday 9 th July 2015 10.00	Revenue Budget Monitoring 2014/15 (Out turn)	Monitoring	Sue Ridings
	Forward Work Programme	Approval and development	Robert Robins

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Items to be scheduled	Health and Well-being update	Information	Helen Stappelton
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