

**APPENDIX 1**

**Priority:** Housing  
**Sub-Priority:** Extra Care Housing  
**Impact:** Helping more people to live independently and well at home

***We said in 2014/15 that we would:***

**1. Develop and agree plans to extend our extra care provision to provide units in Flint and Holywell, providing 60 units in each location.**

Progress Status	Progress RAG	G	Outcome RAG	G
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**Flint:**

- The preferred Flint site has been identified and agreed with BCUHB, for the Extra Care facility and Primary Health Care Centre.
- This includes the preferred model and layout of the build.

**Holywell:**

- The preferred site for Holywell Extra Care has been identified and is subject to consultation.

**Achievement will be measured through: -**

- Agreed Business Model and funding for the developments
- Firm plans agreed with Social Housing partners for both schemes
- The new schemes and business model developed and supported by sound consultation

**Achievement Milestones for strategy and action plans:**

- Business Model agreed by March 2015
- Funding for the developments agreed by March 2015
- Agreement with Social Housing Partners for both schemes by December 2014

### Risks to Manage

How we can switch revenue resources from more traditional to new housing and care service models.

Gross Score (as if there are no measures in place to control the risk)			Current Actions / Arrangements in place to control the risk	Net Score (as it is now)			Future Actions and / or Arrangement to control the risk	Manager Responsible	Risk Trend	Target Score (when all actions are completed / satisfactory arrangements in place)			
Likelihood	Impact	Gross Score		Likelihood	Impact	Gross Score				Likelihood	Impact	Gross Score	Target Date
(L)	(I)	(LxI)		(L)	(I)	(LxI)				(L)	(I)	(LxI)	
H	H	R	<ul style="list-style-type: none"> <li>Increased use of telecare and telehealth</li> <li>Use of step up/step down facilities to avoid permanent Care Home admissions funded by Intermediate Care Fund (ICF)</li> <li>Working with the Care Home market to ensure there is an appropriate supply of good quality residential care</li> <li>Extending specialist dementia care in the community, reducing the need for care home placements and hospital admission and help facilitate hospital discharge through the availability of specialised support for vulnerable people with dementia,</li> </ul>	M	M	A	<ul style="list-style-type: none"> <li>Develop an effective approach to risk stratification to identify people who are at risk of developing complex care needs and supporting them to help prevent/delay decline and the need for Care Home placements</li> </ul>	Chief Officer – Social Services	↔	M	M	A	June 2014

**Keeping up with demand and aspirations for alternative housing models for independent living**

Gross Score (as if there are no measures in place to control the risk)			Current Actions / Arrangements in place to control the risk	Net Score (as it is now)			Future Actions and / or Arrangement to control the risk	Manager Responsible	Risk Trend	Target Score (when all actions are completed / satisfactory arrangements in place)			
Likelihood	Impact	Gross Score		Likelihood	Impact	Gross Score				Likelihood	Impact	Gross Score	Target Date
(L)	(I)	(LxI)		(L)	(I)	(LxI)				(L)	(I)	(LxI)	
M	H	R	<ul style="list-style-type: none"> <li>Develop two new extra care housing schemes</li> <li>Enhance wellbeing activities to help residents remain independent at home for longer</li> <li>Manage expectations in new extra care housing due to changes in the funding regime and consequent elimination of capital subsidy.</li> </ul>	M	M	A	<ul style="list-style-type: none"> <li>Continue to expand the provision of extra care accommodation to meet forecast demand</li> <li>Facilitate and where possible support provision of alternative housing models</li> <li>Continue to enhance wellbeing activities in partnership with health to help residents remain independent at home for longer</li> </ul>	Chief Officer: Social Services	↔	M	M	A	June 2014

Keeping up with specialist demand such as meeting the specific needs of those with dementia and physical and learning disabilities.

Gross Score (as if there are no measures in place to control the risk)			Current Actions / Arrangements in place to control the risk	Net Score (as it is now)			Future Actions and / or Arrangement to control the risk	Manager Responsible	Risk Trend	Target Score (when all actions are completed / satisfactory arrangements in place)			
Likelihood	Impact	Gross Score		Likelihood	Impact	Gross Score				Likelihood	Impact	Gross Score	Target Date
(L)	(I)	(LxI)		(L)	(I)	(LxI)				(L)	(I)	(LxI)	
H	H	R	<ol style="list-style-type: none"> <li>Older People (Dementia Care Long-Term Placements) Commissioning Strategy 2013-2018 has been completed and sets out the vision for long term care services for people living with dementia in Flintshire.</li> <li>Two extra care schemes with dedicated dementia accommodation have been commissioned and are planned to be open by 2016.</li> <li>Successfully secured WG Intermediate Care Fund aid to encourage integrated working to support older people to maintain their independence and remain in their own homes</li> </ol>	M	M	A	<p>Dementia:</p> <ol style="list-style-type: none"> <li>Work with current partners to further extend dedicated dementia provision within the extra care housing environment</li> <li>Work with private sector providers to develop further accommodation designed for the frail elderly</li> <li>Development of existing programmes aimed at integrated approaches to deliver health and social care services.</li> </ol>	Chief Officer: Social Services	↓	M	M	A	Sept 2014