

## FLINTSHIRE COUNTY COUNCIL

**REPORT TO:** **LIFELONG LEARNING OVERVIEW & SCRUTINY COMMITTEE**

**DATE:** **FRIDAY, 23 JANUARY 2015**

**REPORT BY:** **MEMBER ENGAGEMENT MANAGER**

**SUBJECT:** **BUDGET CONSULTATION PROCESS 2015/16**

### **1.00 PURPOSE OF REPORT**

**1.01** To set out the formal budget consultation process with Overview & Scrutiny for the 2015/16 budget.

### **2.00 BACKGROUND**

**2.01** Our practice for holding the budget consultation meetings with Overview & Scrutiny has been developed over the last few years.

**2.02** This year, we are holding meetings as follows:

Thursday, 22 <sup>nd</sup> January	10am	Corporate Resources (for corporate services and central budgets)
Friday, 23 <sup>rd</sup> January	10am	Housing (HRA)
Friday, 23 <sup>rd</sup> January	2pm	Lifelong Learning
Monday 26 <sup>th</sup> January	10am	Social & Healthcare
Monday, 26 <sup>th</sup> January	2pm	Environment
Friday, 30 <sup>th</sup> January	2pm	Corporate Resources (Capital programme and revenue budget feedback/review meeting)

The meeting on 30<sup>th</sup> January is open to all Members, as usual and will be held in the Council Chamber

### **3.00 CONSIDERATIONS**

**3.01** The Leader and appropriate Cabinet Member will be attending each meeting and a presentation on the budget proposals relating to the remit of that committee will be made by the Chief Officers.

The detail is to be found in the report to Cabinet on 16<sup>th</sup> December.

**4.00 RECOMMENDATIONS**

4.01 The Committee is advised to note the arrangements for the 2015/16 budget consultation and make comments and observations on the proposals which will be presented back to Cabinet at the meeting on 17<sup>th</sup> February.

**5.00 FINANCIAL IMPLICATIONS**

5.01 None directly as a result of this report.

**6.00 ANTI POVERTY IMPACT**

6.01 None directly as a result of this report.

**7.00 ENVIRONMENTAL IMPACT**

7.01 None directly as a result of this report.

**8.00 EQUALITIES IMPACT**

8.01 None directly as a result of this report.

**9.00 PERSONNEL IMPLICATIONS**

9.01 None directly as a result of this report.

**10.00 CONSULTATION REQUIRED**

10.01 Publication of this report constitutes consultation

**11.00 CONSULTATION UNDERTAKEN**

11.01 None directly as a result of this report

**12.00 APPENDICES**

None

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985  
BACKGROUND DOCUMENTS**

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