

APPENDIX 1

Priority: Housing
Sub-Priority: Extra Care Housing
Impact: Helping more people to live independently and well at home

We said in 2014/15 that we would:

1. Develop and agree plans to extend our extra care provision to provide units in Flint and Holywell, providing 60 units in each location.

| Progress Status | Progress RAG | G | Outcome RAG | G |
|--|--------------|---|-------------|---|
| <p>Flint:</p> <ul style="list-style-type: none"> • Full planning application has been submitted to the Local Planning Authority. • An archaeology survey is being carried out on the identified site. • Linking into the BCUHB Delivery Group for the Primary Health Care Centre. <p>Holywell:</p> <ul style="list-style-type: none"> • An outline planning application has been submitted to the Local Planning Authority. • Further discussions regarding the preferred model, layout and design to take place. | | | | |
| <p>Achievement will be measured through: -</p> <ul style="list-style-type: none"> ○ Agreed Business Model and funding for the developments ○ Firm plans agreed with Social Housing partners for both schemes ○ The new schemes and business model developed and supported by sound consultation <p>Achievement Milestones for strategy and action plans:</p> <ul style="list-style-type: none"> ▪ Business Model agreed by March 2015 ▪ Funding for the developments agreed by March 2015 ▪ Agreement with Social Housing Partners for both schemes by December 2014 | | | | |

Risks to Manage

How we can switch revenue resources from more traditional to new housing and care service models.

| Gross Score (as if there are no measures in place to control the risk) | | | Current Actions / Arrangements in place to control the risk | Net Score (as it is now) | | | Future Actions and / or Arrangement to control the risk | Manager Responsible | Risk Trend | Target Score (when all actions are completed / satisfactory arrangements in place) | | | |
|---|--------|-------------|---|-----------------------------|--------|-------------|--|---------------------------------|------------|--|--------|-------------|-------------|
| Likelihood | Impact | Gross Score | | Likelihood | Impact | Gross Score | | | | Likelihood | Impact | Gross Score | Target Date |
| (L) | (I) | (LxI) | | (L) | (I) | (LxI) | | | (L) | (I) | (LxI) | | |
| H | H | R | <ul style="list-style-type: none"> Increased use of telecare and telehealth Use of step up/step down facilities to avoid permanent Care Home admissions funded by Intermediate Care Fund (ICF) Working with the Care Home market to ensure there is an appropriate supply of good quality residential care Extending specialist dementia care in the community, reducing the need for care home placements and hospital admission and help facilitate hospital discharge through the availability of specialised support for vulnerable people with dementia, | M | M | A | Dementia RED (Respect Empathy Dignity) Project to be rolled out in GP Practices across Flintshire. The Project will be run by the Alzheimer's Society and provide people with dementia and their carers with advice, information and signposting to support. | Chief Officer – Social Services | ↔ | M | M | A | Jun '14 |

Keeping up with demand and aspirations for alternative housing models for independent living

| Gross Score (as if there are no measures in place to control the risk) | | | Current Actions / Arrangements in place to control the risk | Net Score (as it is now) | | | Future Actions and / or Arrangement to control the risk | Manager Responsible | Risk Trend | Target Score (when all actions are completed / satisfactory arrangements in place) | | | |
|---|--------|-------------|---|-----------------------------|--------|-------------|---|-----------------------------------|---------------|--|--------|-------------|-------------|
| Likelihood | Impact | Gross Score | | Likelihood | Impact | Gross Score | | | | Likelihood | Impact | Gross Score | Target Date |
| (L) | (I) | (LxI) | | (L) | (I) | (LxI) | | | | (L) | (I) | (LxI) | |
| M | H | R | <ul style="list-style-type: none"> Develop two new extra care housing schemes Enhance wellbeing activities to help residents remain independent at home for longer Manage expectations in new extra care housing due to changes in the funding regime and consequent elimination of capital subsidy. | H | H | R | Launch community exercise programmes for people with dementia and their carers to support their wellbeing and independence in the community | Chief Officer: Social Services | ↑ | M | M | A | June 2015 |

Keeping up with specialist demand such as meeting the specific needs of those with dementia and physical and learning disabilities.

| Gross Score (as if there are no measures in place to control the risk) | | | Current Actions / Arrangements in place to control the risk | Net Score (as it is now) | | | Future Actions and / or Arrangement to control the risk | Manager Responsible | Risk Trend | Target Score (when all actions are completed / satisfactory arrangements in place) | | | |
|--|--------|-------------|---|--------------------------|--------|-------------|---|-----------------------------------|------------|--|--------|-------------|-------------|
| Likelihood | Impact | Gross Score | | Likelihood | Impact | Gross Score | | | | Likelihood | Impact | Gross Score | Target Date |
| (L) | (I) | (LxI) | | (L) | (I) | (LxI) | | | (L) | (I) | (LxI) | | |
| H | H | R | <p>12 week 'All about dementia' training piloted and programme to be rolled out Work commenced on developing dementia friendly communities initially focussing on Flint</p> <p>Dementia reminiscence pods and packs available for use in Care Homes and by community groups</p> | H | H | R | <p>Establish an e-learning package for carers, family and extended family about dementia and good dementia support</p> <p>Develop a programme to make Flintshire County Council a dementia friendly organisations supporting people with dementia in all our contacts with the public</p> | Chief Officer: Social Services | ↑ | M | M | A | Oct '15 |