

Appendix 1 - Vibrant and Viable Places projected expenditure

	Original projection - VVP expenditure		March 15 projection - VVP expenditure	
	2014/2015	2014/2017	2014/2015	2014/2017
<b>WHQS+</b>	£400000	£1564000	£400000	£1564000
<b>Promoting Deeside as a Place to Live and Work</b>	£500000	£1360000	£800928	£1360000
<b>Living Above the Shop</b>	£60000	£60000	£60000	£60000
<b>Stalled Sites</b>	£200000	£600000	£188078	£600000
<b>Improving the Appearance of Deeside's Town Centres</b>	£140000	£1564000	£113827	£1564000
<b>Bringing Vibrancy Back to the High Street</b>	£280000	£1650000	£57167	£1650000
<b>Access to free WiFi</b>	£40000	£40000	£0	£40000
<b>Monitoring and evaluation</b>	£5000	£30000	£5000	£30000
<b>TOTAL</b>	£1625000	£6868000	£1625000	£6868000