

Priority: Housing
Sub-Priority: Extra Care Housing
Impact: Helping more people to live independently and well at home

We said in 2014/15 that we would:

1. Develop and agree plans to extend our extra care provision to provide units in Flint and Holywell, providing 60 units in each location.

Progress Status	Progress RAG	G	Outcome RAG	G
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What we did in 2014/15: -

Flint:

- Full planning approval was granted for the scheme in March 2015.
- Pennaf aim to be on site by September 2015; FCC is overseeing the completion of several tasks in order to meet this target, which includes 1) further investigative work of the historic ditch, 2) demolition of the maisonettes, 3) surveys and 4) utility diversions.
- Partnership working groups will continue to agree, oversee and monitor the building design and service model as the scheme progresses.

Holywell:

- The outline design has been amended to reflect stakeholder feedback, as a result the site will now include additional public parking to meet local demand.
- The decision of the outline planning application is awaited; planning committee is scheduled to consider the application on the 18th May 2015.
- Partnership working groups will be established once the scheme has received outline planning approval.

What went well:-

Full planning approval for the Flint scheme has been granted; progress for both sites is on track.

What did not go so well:-

Delays were encountered regarding the historic site and the parking facilities, but these have now been resolved.

Achievement will be measured through: -

- Agreed Business Model and funding for the developments
- Firm plans agreed with Social Housing partners for both schemes
- The new schemes and business model developed and supported by sound consultation

Achievement Milestones for strategy and action plans:

- Business Model agreed by March 2015
- Funding for the developments agreed by March 2015
- Agreement with Social Housing Partners for both schemes by December 2014

Risks to Manage - How we can switch revenue resources from more traditional to new housing and care service models

Gross Score (as if there are no measures in place to control the risk)			Current Actions / Arrangements in place to control the risk	Net Score (as it is now)			Future Actions and / or Arrangement to control the risk	Manager Responsible	Risk Trend	Target Score (when all actions are completed / satisfactory arrangements in place)			
Likelihood	Impact	Gross Score		Likelihood	Impact	Gross Score				Likelihood	Impact	Gross Score	Target Date
(L)	(I)	(LxI)		(L)	(I)	(LxI)				(L)	(I)	(LxI)	
H	H	R	<ul style="list-style-type: none"> Increased use of telecare and telehealth Use of step up/step down facilities to avoid permanent Care Home admissions funded by Intermediate Care Fund (ICF) Working with the Care Home market to ensure there is an appropriate supply of good quality residential care Extending specialist dementia care in the community, reducing the need for care home placements and hospital admission and help facilitate hospital discharge through the availability of specialised support for vulnerable people with dementia. 	L	L	G	<p>Action plan developed to support the development of quality residential Care Home provision – in response to the report of the Older Peoples Commissioner ‘A Place Called Home?’</p> <p>Dementia RED (Respect Empathy Dignity) Project to be rolled out in GP Practices across Flintshire. The Project will be run by the Alzheimer’s Society and provide people with dementia and their carers with advice, information and signposting to support.</p>	Chief Officer – Social Services	↓	L	L	G	April 2015

Risk Progress Summary for 2014/15

Issues with site selection and funding for the projects have been resolved and therefore the risk is closed.

Keeping up with demand and aspirations for alternative housing models for independent living

Gross Score (as if there are no measures in place to control the risk)			Current Actions / Arrangements in place to control the risk	Net Score (as it is now)			Future Actions and / or Arrangement to control the risk	Manager Responsible	Risk Trend	Target Score (when all actions are completed / satisfactory arrangements in place)			
Likelihood	Impact	Gross Score		Likelihood	Impact	Gross Score				Likelihood	Impact	Gross Score	Target Date
(L)	(I)	(LxI)		(L)	(I)	(LxI)				(L)	(I)	(LxI)	
M	H	R	<ul style="list-style-type: none"> Develop two new extra care housing schemes Enhance wellbeing activities to help residents remain independent at home for longer Manage expectations in new extra care housing due to changes in the funding regime and consequent elimination of capital subsidy. 	L	L	G	<ul style="list-style-type: none"> The Extra Care Schemes will have the capability to act as 'wellbeing centres' linked to the local community, with an ability to deliver and provide a range of wellbeing services not only the tenants, but to a broad range of individuals within the community. 	Chief Officer: Social Services	↓	L	L	G	Apr 2015

Risk Progress Summary for 2014/15

Issues with site selection and funding for the projects have been resolved and therefore the risk is closed.

Keeping up with specialist demand such as meeting the specific needs of those with dementia and physical and learning disabilities

Gross Score (as if there are no measures in place to control the risk)			Current Actions / Arrangements in place to control the risk	Net Score (as it is now)			Future Actions and / or Arrangement to control the risk	Manager Responsible	Risk Trend	Target Score (when all actions are completed / satisfactory arrangements in place)			
Likelihood	Impact	Gross Score		Likelihood	Impact	Gross Score				Likelihood	Impact	Gross Score	Target Date
(L)	(I)	(LxI)		(L)	(I)	(LxI)			(L)	(I)	(LxI)		
H	H	R	<p>12 week 'All about dementia' training piloted and programme to be rolled out Work commenced on developing dementia friendly communities initially focussing on Flint</p> <p>Dementia reminiscence pods and packs available for use in Care Homes and by community groups</p> <p>Establish an e-learning package for carers, family and extended family about dementia and good dementia support</p> <p>Develop a programme to make Flintshire County</p>	M	M	A	<p>Dementia RED (Respect Empathy Dignity) Project to be rolled out in GP Practices across Flintshire. The Project will be run by the Alzheimer's Society and provide people with dementia and their carers with advice, information and signposting to support.</p> <p>Launch community exercise programmes for people with dementia and their carers to support their wellbeing and independence in the community</p> <p>Develop a Commissioning strategy for people with disabilities to provide a clear</p>	Chief Officer: Social Services	↓	L	L	G	Oct 2015

			Council a dementia friendly organisations supporting people with dementia in all our contacts with the public				framework for ensuring an appropriate range of services for people with learning disabilities linking community based initiatives and support through to specialist services that will be commissioned by the authority.					
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Risk Progress Summary for 2014/15

We are continuing to explore various initiatives for people with dementia and carers, and are therefore reducing the level of risk. However, the current medium (amber) level of risk reflects the growing numbers of people with dementia.