

Schools Balances 2014/15

Primary

Code	School	Total Budget 2014/15*	2014/15 Year End Balance	% of Budget	Change in balance from Previous Year
EPD123	BRYNFORD CP	267,302	10,780	4.0%	-2,304
EPD125	BUCKLEY WESTWOOD CP	669,766	(4,700)	-0.7%	-64,872
EPD127	BUCKLEY SOUTHDOWN	1,107,579	1,430	0.1%	-23,675
EPD129	BUCKLEY MOUNTAIN LN	1,277,780	21,321	1.7%	-6,911
EPD134	CAERWYS VP	263,378	28,354	10.8%	18,864
EPD135	CARMEL CP	512,700	17,522	3.4%	14,675
EPD145	YSGOL Y FOEL	280,791	31,233	11.1%	24,086
EPD151	YSGOL PARC Y LLAN	345,351	38,434	11.1%	21,151
EPD156	BRYN DEVA	886,367	35,185	4.0%	-42,624
EPD159	GOLFTYN CP	1,234,752	88,683	7.2%	29,208
EPD161	WEPRE CP	989,298	92,414	9.3%	36,939
EPD162	CAE'R NANT	1,093,497	64,545	5.9%	-9,337
EPD175	DRURY CP	407,763	(24,266)	-6.0%	-32,296
EPD181	EWLOE GREEN	1,150,575	74,007	6.4%	31,658
EPD185	BRYN GARTH CP	337,039	15,461	4.6%	-7,262
EPD186	FLINT CORNIST DRIVE	895,087	39,462	4.4%	20,597
EPD187	YSGOL CROES ATTI	640,482	(31,319)	-4.9%	-60,566
EPD188	FLINT GWYNEDD JR	1,231,708	43,833	3.6%	13,925
EPD189	FLINT ST MARYS RC	972,388	44,220	4.5%	13,897
EPD191	MAES EDWIN CP	224,186	9,296	4.1%	18,794
EPD201	GREENFIELD CP	800,252	62,060	7.8%	27,760
EPD202	GRONANT CP	217,184	(15,993)	-7.4%	10,278
EPD203	GWERNAFFIELD CP	310,940	53,909	17.3%	33,231
EPD204	GWERNMYNYDD CP	209,724	5,913	2.8%	4,381
EPD209	GWESPYR PICTON	259,953	25,059	9.6%	-19,977
EPD215	HAWARDEN VILLAGE	1,251,419	(6,105)	-0.5%	12,547
EPD218	HAWARDEN PENARLAG	639,895	22,225	3.5%	-16,069
EPD221	HR KINNERTON DERWEN	639,330	57,368	9.0%	1,471
EPD223	YSGOL Y FRON JR	578,093	70,193	12.1%	67,482
EPD224	PERTH Y TERFYN INF	417,756	23,220	5.6%	-12,946
EPD225	ST WINEFRIDES RC	500,928	(2,853)	-0.6%	18,530
EPD226	YSGOL GWENFFRWD	704,409	53,055	7.5%	15,075
EPD227	YSGOL ESTYN HOPE	691,870	51,509	7.4%	28,859
EPD245	LEESWOOD CP	454,142	16,154	3.6%	11,257
EPD246	LIXWM CP	251,118	16,332	6.5%	1,312
EPD263	LLANFYNYDD CP	247,745	49,665	20.0%	12,458
EPD287	MOLD YSG GLANRAFON	1,007,569	69,626	6.9%	7,947
EPD288	MOLD BRYN COCH	1,934,325	102,680	5.3%	98,988
EPD289	MOLD YSG BRYN GWALI	860,990	104,583	12.1%	-29,033
EPD291	MOLD ST DAVIDS RC	358,351	21,746	6.1%	7,274
EPD292	MOSTYN BRYN PENNANT	448,413	55,443	12.4%	12,703
EPD301	NANNERCH VP	273,460	1,029	0.4%	-25,830
EPD302	NERCWYS VP	218,353	20,149	9.2%	5,456
EPD305	NORTHOP OWEN JONES	366,381	28,893	7.9%	871
EPD306	NORTHOP HALL CP	522,902	32,399	6.2%	18,367
EPD327	YSGOL PENYFFORDD	826,856	31,716	3.8%	-6,641
EPD331	PENTROBIN VP	321,876	11,121	3.5%	12,798
EPD344	QUEENSFERRY CP	583,860	67,286	11.5%	13,942
EPD355	RHOS HELYG CP	455,178	17,074	3.8%	9,721
EPD381	SALTNEY ST ANTHONYS	555,001	57,728	10.4%	9,624
EPD382	SALTNEY FERRY CP	417,512	30,173	7.2%	33,481
EPD383	SALTNEY WOOD MEM	574,000	18,408	3.2%	-3,984

EPD384	SANDYCROFT CP	963,561	34,976	3.6%	22,962
EPD385	SEALAND CP	647,827	62,699	9.7%	26,460
EPD386	ST ETHELWOLDS VP	334,719	4,501	1.3%	3,947
EPD389	VEN EDWARD MORGAN	887,708	63,351	7.1%	20,489
EPD391	TY FYNNON	537,814	36,799	6.8%	16,706
EPD394	SYCHDYN CP	450,641	(5,053)	-1.1%	13,342
EPD406	TRELAWNYD VP	343,693	17,757	5.2%	10,255
EPD407	TRELOGAN CP	250,468	27,943	11.2%	7,611
EPD409	YSG TERRIG TREUDDYN	266,145	26,938	10.1%	-8,059
EPD421	WHITFORD VP	342,710	2,624	0.8%	-6,769
EPD422	ABERMORDDU	678,626	31,626	4.7%	-28,772
EPD423	BAGILLT GLAN ABER	420,155	51,587	12.3%	16,513
EPD424	BAGILLT MERLLYN	571,523	7,125	1.2%	10,170
EPD425	BROUGHTON CP	1,247,567	35,520	2.8%	5,061
EPD426	YSGOL MYNYDD ISA	1,647,417	68,895	4.2%	42,729
TOTAL PRIMARY		42,278,146	2,214,948	5.2%	507,926

Secondary

Code	School	Total Budget 2014/15*	2014/15 Year End Balance	% of Budget	Change in balance from Previous Year
ESD503	BUCKLEY ELFED HS	2,557,504	7,068	0.3%	73,678
ESD509	CONNAHS QUAY HIGH	3,759,724	-13,620	-0.4%	-82,221
ESD511	JOHN SUMMERS HIGH	1,811,588	87,197	4.8%	77,031
ESD515	FLINT HIGH	2,975,253	28,467	1.0%	23,146
ESD517	RICHARD GWYN	3,627,485	5,216	0.1%	-328
ESD521	HAWARDEN HIGH	4,532,332	58,643	1.3%	3,468
ESD523	HOLYWELL HIGH	2,107,803	-136,816	-6.5%	10,567
ESD525	CASTELL ALUN HIGH	5,097,940	-14,356	-0.3%	-48,569
ESD529	MOLD ALUN HIGH	6,278,457	65,375	1.0%	49,089
ESD531	YSGOL MAES GARMON	2,234,002	-317,925	-14.2%	-246,502
ESD533	ARGOED HIGH	2,600,904	42,327	1.6%	-31,223
ESD551	ST DAVIDS HIGH	2,335,052	73,270	3.1%	-58,637
TOTAL SECONDARY		39,918,045	-115,154	-0.3%	-230,502

Special

Code	School	Total Budget 2014/15*	Year End Balance	% of Budget	Change in balance from Previous Year
ETD601	YSGOL PEN COCH	1,650,105	109,188	6.6%	-32,667
ETD602	YSGOL MAES HYFRYD	2,059,447	149,328	7.3%	-14,256
TOTAL SPECIALIST		3,709,552	258,517	7.0%	-46,923

TOTALS

85,905,743	2,358,310	2.7%	230,500
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* Includes balances brought forward