

A	R	Improved	Downturned	Maintained	
Indicator	Annual Outturn 2015/16	Annual Target 2016/17	Year End Outturn 2016/17	RAG	Performance Trend
Organisational Change					
LCL/001(b): The number of visits to Public Libraries during the year, per 1,000 population - Annual PI	4,535 Visits per 1,000	5,000	3935 per 1,000	R	Downturned
LCS/002(b): The number of visits to local authority sport and leisure centres during the year per 1,000 population where the visitor will be participating in physical activity	9501 Visits per 1,000	9,739	8,740	R	Downturned
Social Services					
PSR/002: The average number of calendar days taken to deliver a Disabled Facilities Grant	307.74 days	247	248	G	Improved
PSR/004: The percentage of private sector dwellings that had been vacant for more than 6 months at 1st April that were returned to occupation during the year through direct action by the local authority - Annual PI	8.8%	8.76%	9.05%	G	Improved
PLA/006(b): The number of additional affordable housing units provided during the year.	20.7%	N/A	24.65%	N/A	Improved
Planning & Environment					
PPN/009: The percentage of food establishments which are 'broadly compliant' with Food Hygiene standards	96.5%	93%	96.55%	G	Maintained
Streetscene & Transportation					
STS/005(b): The percentage of highways inspected of a high or acceptable standard of cleanliness - Annual PI	93.2%	95%	94.40%	A	Improved
STS/006: The percentage of reported fly tipping incidents cleared within 5 working days	97.8%	95%	96.50%	G	Improved
WMT/004(b): The percentage of municipal Waste collected by local authorities sent to landfill	7.38%	20%	0.52%	G	Improved
WMT/009(b): The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycling	58.5%	59%	68.20%	G	Improved
THS/007: The percentage of adults aged 60+ who hold a concessionary bus pass	78.8%	80%	81.60%	G	Improved

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THS/012: The percentage of principal (A) roads, non-principal (B) roads and non-principal (C) roads that are in overall poor condition - Annual PI	4.02%	7%	3.40%	G	Improved
THS/012a: The percentage of principal (A) roads that are in overall poor condition - Annual PI	4%	7%	3.35%	G	Improved
THS/012b: The percentage of non-principal (B) roads that are in overall poor condition - Annual PI					
THS/012c: The percentage of non-principal (C) roads that are in overall poor condition - Annual PI					
People & Resources					
CHR/002: The number of working days / shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence	10.5 days / shifts	10	9.87	G	Improved
CAM/037: The percentage change in the average Display Energy Certificate (DEC) score within local authority public buildings over 1,000 sq metres	3.00%	2.33%	2.70%	A	Improved
Education & Youth					
EDU/002(i): The percentage of all pupils (including those in local authority care), in any local authority maintained school, aged 15 as at the preceding 31 August that leave compulsory education, training or work based learning without an approved external qualification - Annual PI	0.0%	N/A	0%	N/A	Maintained
EDU/002(ii): The percentage of pupils in local authority care in any local authority maintained school, aged 15 as at the preceding 31 August that leave compulsory education, training or work based learning without an approved external qualification - Annual PI	0.0%	N/A	0%	N/A	Maintained
EDU/003: The percentage of pupils assessed at the end of Key Stage 2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment - Annual PI	87.91%	87%	90.10%	G	Improved

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EDU/004: The percentage of pupils assessed at the end of Key Stage 3, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher - sassessment - Annual PI	87.11%	86.5%	88.40%	G	Improved
EDU/006(ii): The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 3 - Annual PI	5.5%	N/A	3.90%	N/A	Downturned
EDU/011: The average point score for pupils aged 15 at the preceding 31 Aug, in schools maintained by the local authority - Annual PI	541.8 Points	558.6 Points	521.4 Points	A	Downturned
EDU/015(a): The percentage of final statements of special education need issued within 26 weeks including exceptions - Annual PI	89.7%	90%	96.30%	G	Improved
EDU/015(b): The percentage of final statements of special education need issued within 26 weeks excluding exceptions - Annual PI	98.6%	100%	100%	G	Improved
Indicator	Annual Outturn 2015/16	Annual Target 2016/17	Year End Outturn 2016/17	RAG	Performance Trend
EDU/016(a): The percentage of pupil attendance in primary schools - Annual PI	94.7%	94.9%	94.70%	G	Maintained
EDU/016(b): The percentage of pupil attendance in secondary schools - Annual PI	94.2%	94.3%	94.30%	G	Improved
EDU/017: The percentage of pupils aged 15 at the preceding 31st August, in schools maintained by the local authority who achieved the Level 2 threshold including a GCSE grade A*-C in English or Welsh first language and mathematics - Annual PI	60.61%	69.90%	60.90%	A	Improved