

## Corporate Resources Overview & Scrutiny Committee Forward Work Programme 2017/18

| DATE  | ISSUE  | O&S FOCUS / PURPOSE  | REPORT FROM  |
|---|--|--|--|
| Early December<br>(Date to be advised)                      | Budget Consultation Meeting - Stage 2<br>Budget Proposals  | To review, scrutinise and comment on the budget proposals for 2018/19.   |  |
| Thursday 14 <sup>th</sup><br>December<br>2017<br>10.00 a.m. | Community Endowment fund<br>Workforce Quarterly Report<br><br>Strategic Equality Plan Annual Report<br><br>Revenue Budget Monitoring 2017 / 18<br><br>Forward Work Programme | Colin Evans from the Community Foundation to present the Annual progress report<br><br>To review the annual report for the Council's Strategic Equality Plan; progress made and areas for further improvement.<br><br>Monthly Monitoring<br><br>Approval and development | Karen Armstrong<br><br>Fiona Mocko<br><br>Sara Dulson<br><br>Robert Robins |
| Thursday 18 <sup>th</sup><br>January 2018<br>10.00 a.m.     | Workforce Information Report –<br>Quarter 2 2017/18<br><br>Revenue Budget Monitoring 2017 / 18<br><br>Forward Work Programme   | Monitoring: to provide Members with an update for the second quarter for 2017/18<br><br>Monthly Monitoring<br><br>Approval & Development   | Sharon Carney /<br>Andy Adams<br><br>Sara Dulson<br><br>Robert Robins      |
| Late January  | Budget Consultation Meeting  | To review, scrutinise and comment on the Budget proposals  |  |
| Thursday 15 <sup>th</sup><br>February 2018<br>10.00 a.m.    | Workforce Information Report –<br>Quarter 3 2017/18<br><br>Revenue Budget Monitoring 2017 / 18<br><br>Forward Work Programme   | Monitoring and an update for the third quarter for 2017/18.<br><br>Monthly Monitoring<br><br>Approval & Development  | Sharon Carney /<br>Andy Adams<br><br>Sara Dulson<br><br>Robert Robins      |

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|---|--|--|--|
| <p>Thursday 15<sup>th</sup><br/>March 2018<br/>10.00 a.m.</p> | <p>Quarter 3 Council Plan 2017/18<br/>Monitoring Report</p> <p>Revenue Budget Monitoring 2017 / 18</p> <p>Forward Work Programme</p> | <p>That the Committee is invited to consider the Quarter 3 Council Plan Monitoring Reports, highlight and monitor poor performance and feedback details of any challenge to the Cabinet.</p> <p>Monthly Monitoring</p> <p>Approval &amp; Development</p> | <p>Karen Armstrong</p> <p>Sara Dulson</p> <p>Robert Robins</p> |
| <p>Thursday 19<sup>th</sup><br/>April 2018<br/>10.00 am</p>   | <p>Revenue Budget Monitoring 2017 / 18</p> <p>Forward work programme</p>   | <p>Monthly Monitoring</p> <p>Approval and development</p>  | <p>Sara Dulson</p> <p>Robert Robins</p>                        |

The previous Corporate Resources O&SC had resolved at its January 2017 meeting to invite Ms Alwen Williams, the Wales director of BT to attend a meeting and provide an update on the provision of broadband in the County. Ms Williams had previously attended a meeting of the committee in April 2016.