

Corporate Resources Overview & Scrutiny Committee Forward Work Programme 2018/19

DATE	ISSUE	O&S FOCUS / PURPOSE	REPORT FROM
Monday, 4 th June 2pm	Council Plan – to formally consider feedback from the All Member workshop on 29 th May at 2pm.	Consultation.	Karen Armstrong
Thursday, 14 th June 2018 10 am	Strategic Equality Plan Annual Report 2016/17	Monitoring	Karen Armstrong and Fiona Mocko
	Pay modelling	Development and monitoring	Sharon Carney
	Investment in County Towns	Further development following initial consideration at the April 2018 meeting.	Gary Ferguson
	Quarter 4 Council Plan 2017/18 Monitoring Report	Monitoring	Robert Robins
Thursday, 12 th July 2018 10 am	Integrated Impact Assessment (IIA)	Assurance	Karen Armstrong
	Revenue Budget Monitoring - out-turn for 2017/18	End of year monitoring	Sara Dulson
	Diversity & Equality policy	Development	Fiona Mocko
	Income Strategy update	Monitoring	
Thursday, 20 th September 2018 10am	Community Safety Partnership Annual Report (This will be a designated 'crime & disorder' scrutiny meeting)	Monitoring	Sian Jones
	Workforce Quarter 1	Monitoring/assurance	Sharon Carney

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	<p>Revenue support Grant: Early identification of grants and options</p> <p>Revenue Budget Monitoring 2018/19 Month 4 and Capital Programme Monitoring 2018/19 Quarter 1</p>	<p>Receiving intelligence</p> <p>Monthly/quarterly monitoring</p>	<p>Chief Executive and Gary Ferguson</p> <p>Sara Dulson</p>
<p>Thursday 18th October 2018 10am</p>	<p>Community Endowment Fund Annual Report</p> <p>Wellbeing Plan (six monthly update)</p> <p>Revenue Budget Monitoring 2018/19 Month 5</p> <p>Welsh language strategy – feedback from consultation</p>	<p>Progress monitoring</p> <p>Progress monitoring</p> <p>Monthly/quarterly monitoring</p> <p>Development</p>	<p>Karen Armstrong</p> <p>Karen Armstrong</p> <p>Sara Dulson</p> <p>Karen Armstrong</p>
<p>Thursday ,15th November 2018 10am</p>	<p>Council Plan</p> <p>Revenue Budget Monitoring 2018/19 Month 6 and Capital Programme Month 6</p>	<p>Six monthly Monitoring</p> <p>Monthly/quarterly monitoring</p>	<p>Karen Armstrong</p> <p>Sara Dulson</p>

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Early December 2018	All Member budget meeting – to be held in the Council Chamber and webcast.		
: Thursday, 13 th December 2018 10am	Workforce Quarter 2 Revenue Budget Monitoring 2018/19 Month 7	Quarterly monitoring Monthly/quarterly monitoring	Sharon Carney Sara Dulson
Thursday, 17 th January 2019 10am	Revenue Budget Monitoring 2018/19 Month 8	Monthly/quarterly monitoring	
Thursday, 14 th February 2019 10am	Workforce Quarter 3 Revenue Budget Monitoring 2018/19 Month 9 and capital Programme 2018/19 Month 9	Monitoring Monthly/quarterly monitoring	Sharon Carney Sara Dulson
Thursday, 14 th March 2019 10am	Council Plan Quarter 3 Revenue Budget Monitoring 2018/19 Month 10	Monitoring Monthly/quarterly monitoring	Karen Armstrong Sara Dulson