

PUBLIC ACCOUNTABILITY MEASURES

Indicator	Outturn 2015/16	Outturn 2016/17	Quartile 2016/17	Outturn 2017/18
Organisational Change				
PAM/016: The number of visits to Public Libraries during the year, per 1,000 population	4,535	4,562	3	4,568
PAM/017: The number of visits to local authority sport and leisure centres during the year per 1,000 population where the visitor will be participating in physical activity	9,501	8,740	2	7,160
Housing				
PAM/013: Percentage of empty private properties brought back into use	8.8%	9.05%	2	33.30%
PAM/014: Number of new homes created as a result of bringing empty properties back into use	N/A	38.00%	N/A	293
PAM/015: Average number of calendar days taken to deliver a Disabled Facilities Grant	307.74	248	4	281
Planning, Environment and Economic Development				
PAM/023: Percentage of food establishments which are 'broadly compliant' with Food Hygiene standards	96.5%	96.55%	1	97.36%
Streetscene & Transportation				
PAM/030: Percentage of municipal waste collected by local authorities and prepared for reuse and/or recycling	58.5%	68.20%	1	TBC - Not available until June 2018
PAM/010: Percentage of streets that are clean	93.2%	94.40%	4	text to follow
PAM/011: Percentage of fly tipping incidents cleared in 5 days	97.8%	96.50%	3	text to follow
PAM/020: Percentage of principal (A) roads in poor condition	text to follow	1.50%	1	1.30%
PAM/021: Percentage of non-principal (B) roads in poor condition	text to follow	1.30%	1	1.10%
PAM/022: Percentage of non-principal (C) roads in poor condition	text to follow	5.00%	1	5.30%
People & Resources				
PAM/001: Number of working days lost due to sickness absence per employee	10.5	9.87	2	8.89
Education & Youth				

PAM/003: Percentage of pupils achieving the expected outcome at the end of the Foundation Phase (FPOI)	N/A	86.90%	text to follow	89.50%
PAM/004: Percentage of pupils achieving the expected outcome at the end of key stage 2. (CSI)	N/A	90.10%	1	91.00%
PAM/005: Percentage of pupils achieving the expected outcome at the end of key stage 3. (CSI)	N/A	88.27%	1	89.50%
PAM/006: Percentage of pupils achieving the expected outcome at the end of key stage 4. Level 2 inclusive threshold 5 GCSE A* - C incl E/W and Maths	N/A	61.50%	text to follow	57.00%
PAM/007: Percentage of pupil attendance in primary schools	94.7%	94.70%	4	94.80%
PAM/008: Percentage of pupil attendance in secondary schools	94.2%	94.30%	2	93.90%
PAM/009: Percentage of year 11 leavers not in education, training, or employment.	text to follow	1.10%	text to follow	1.70%
Indicator	Outturn 2015/16	Outturn 2016/17	Quartile 2016/17	Outturn 2017/18

*Outturns for education are always from the previous academic year as results are not available

Indicative Quartile position 2017/18	Target 2017/18	RAG against target 2017/18	Performance Trend 2017/18
3	4,014	G	Improved
3	7,296	A	Downturned
1	N/A	N/A	Improved
	220	G	Improved
4	241	A	Downturned
omy			
1	N/A	N/A	Improved
	68.00%	TBC	TBC
text to follow	N/A	N/A	TBC
text to follow	N/A	N/A	TBC
1	5.00%	G	Improved
1	5.00%	G	Improved
1	7.00%	G	Downturned
1	9.00	G	Improved

text to follow	89.90%	G	Improved
1	91.30%	G	Improved
1	90.90%	A	Improved
text to follow	59.90%	A	Downturned
3	95.30%	A	Improved
3	94.90%	A	Improved
text to follow	1.10%	A	Downturned
Indicative Quartile position 2017/18	Target 2017/18	RAG against target 2017/18	Performance Trend 2017/18
e until the Summer			