

## APPENDIX 9 – Cost Benefit Analysis – Local Bus Service

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**Requirement:** Provision of 16 seat capacity minibus with wheelchair accessibility  
**Required distance:** Approx. 150 miles per day  
**Operation:** 6 days per week

Purchase of 4 16 seat capacity minibus (2 x Mercedes Sprinter and 2 x Peugeot Boxer) has been undertaken with funding provided by Welsh Government to Flintshire County Council, July 2018.

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### Local Bus Service Provision

Daily cost of operating in-house Local Bus Service: **£182.95**

Daily cost of Service provided by external contractor utilising own vehicle: **From £225**

**In house provision: £57,080 per annum**

**Contract: £70,200 per annum**

**Potential annual saving per vehicle: £13,120**

### School Transport Provision

Provision of contracted school transport services – high cost route **£100-140 / day**

Provision of school transport route can be operated within local bus service provision.

Cost saving potential: **£ 19K - £26K per route / per annum**

### Provision of an Integrated in-house Transport Service

Total potential saving utilising in-house service per vehicle: **£32,000 - £39,120 per annum.**