

## SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2017/18

**TABLE 1 - COUNCIL EMPLOYEES**

Post Title	Note	Remuneration (excluding Employers Pension Contributions) £	Employers Pension Contributions £	Annualised Pay (where applicable) £
Senior Manager - Learning Engagement		62,216	16,736	
PPRU Centre Manager		64,191	10,392	
Theatr Clwyd - Executive Director		61,862	16,641	
Theatr Clwyd - Artistic Director		65,087	17,508	
<b>Total</b>		<b>253,356</b>		

**TABLE 2 - POSTS COVERED BY INTERIM / TEMPORARY ARRANGEMENTS / CONTRACT**

Post Title	Note	Cost £	Theoretical Annual Costs £
Children's Services Social Worker - Fostering Service		512	63,514
Solicitor		47,046	96,116
Solicitor		22,273	85,294
Solicitor		11,427	85,216
Housing Asset Manager		112,678	112,678
Senior Maintenance Surveyor		38,184	61,291
Contract & Planning Team Leader		11,235	60,486
Strategic & Planning Team Leader		10,948	60,486
Senior Surveyor		2,354	60,364
Senior Surveyor		11,335	62,426
Development Lead and Delivery Manager for SHARP		2,400	72,000
Trading Standards Officer		19,639	74,022
<b>Total</b>		<b>270,392</b>	

**Note: Housing Asset Manager employment now ended**

**Please note: Payments shown are made to the organisations employing these individuals. These payments DO NOT reflect the salaries those individuals have been paid by their respective organisations.**

## SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2017/18

TABLE 3 - PAYMENTS TO CONSULTANTS AND NON-PERMANENT POSTS 2017/18

Portfolio	Description	Actual Cost Incurred £	Theoretical Annual Costs £
P&R	Financial systems related to enable Alternative Delivery Models (P2P Procurement System Configuration)	15,300	108,000
P&R	Project management - Finance Modernisation	6,400	96,000
GOV	Business Systems Architect to enable Alternative Delivery Models (Financial Systems Migration)	16,771	86,794
<b>Total</b>		<b>38,471</b>	

Please note: Payments shown are made to the organisations employing these individuals. These payments DO NOT reflect the salaries those individuals have been paid by their respective organisations.