

# Strategic Housing and Regeneration Programme (SHARP)

## Community Benefits Performance

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### 1. Purpose of Report

This report has been produced to highlight the contribution to community benefits that have been achieved to date as a result of the SHARP. The intention is to produce this report annually until completion of the SHARP.

### 2. Background

The SHARP began in 2016 with the aim of delivering a projected 500 affordable and council homes over a period of 5 years. In doing this the focus was also on regeneration and community benefits that would be achieved throughout the life of the programme and into the future.

At the time of writing this report a total of 138 homes have been completed in the following locations:

Location	No of new homes
Custom House, Connah's Quay	12
Redhall, Connah's Quay	5
The Walks, Flint	92
Maes y Meillion, Leeswood	8
Hoel Y Goron, Leeswood	5
Ysgol Delyn, Mold	16
<b>Total</b>	<b>138</b>

Work is currently in progress at the following locations:

Location	No of new homes
The Dairy, Connah's Quay	6
Melrose Centre, Shotton	9
<b>Total</b>	<b>15</b>

Plans are underway to develop sites at Gronant, Penyffordd (Holywell), Dobshell, Maes Gwern (Mold), Sealand and other sites at various locations across the county.

Wates Residential, the development partners were appointed in 2015 and as part of the contractual arrangements targets were set for performance against community benefits in relation to the following areas:

- Local spend
- Apprenticeships/Traineeships
- Local Labour

In addition to this the developers were able to contribute to local community benefits through voluntary contributions to help support local charity and community groups.

### 3. Performance

Measure	Overall programme Target	Performance to date	RAG
Supply Chain Events Held	4	6 (3 x Meet the Buyer, 3 x Safety/Lessons learnt)	
Number of Apprenticeships in the construction industry generated through SHARP	20	34	
Number of training opportunities/work experience:	11	30 Includes Building Futures programmes and Coleg Cambria Traineeship scheme	
Local Labour Usage: Local to Site	10%*	38% *	
Local Labour Usage: 30 Mile Locality Radius	25%*	53% *	

\* A number of aspirational targets were set for local employment. For the purposes of this report the performance against 'local to site' and 'within a 30 mile radius' have been selected.

#### Support for Community Groups & 3rd Sector

##### Value of community donations/events

The total value of community donations and events since SHARP began is £332,343.00.

##### Community Events:

- Flintshire Football Tournament
- Community Day: Fencing and Improvement Works
- Consultation event held for local residents at Plaza Cinema.
- Building Futures programmes x 2
- Meeting held with Rose Marie and Luke Pickering-Jones whom will provide a list of requirements which includes signs, PCs and colour printer, a donation for the Christmas Ball and to purchase films to be screened at the Plaza Cinema.

- Wates have provided sponsorship for Dementia Monday Club film showing in the local cinema.
- School Safety Day
- Tree Planting Event (100 trees donated and planted in Bagillt)

#### Community Donations:

- Local Football Team Sponsorship
- Dementia Friendly signs around the Walks site – delays in implementation
- PCs donated
- Allowing Castle Heights residents use of copier and laminator
- Maintenance for local Age Concern branch
- Bought Karaoke machine for dementia friendly residential home in Flint Mountain
- Sponsored Dementia Friendly awards
- Assisting Castle Heights with their car parking
- Donation to Dementia Monday club for Christmas Lunch
- Funds raised for disabled football in Flintshire tournament
- Donation to Age Concern for Castle Heights and St Mary's Church Party
- Trophies for Tournament
- Age Concern Flint Defects in their building
- Donation to local school - Custom House Project
- Opening of Custom House - Plaque, Curtains, Etc
- Two PCs donated to St Mary's Church
- Wates have undertaken remedial works to St Mary's Church and Community Club heating system.
- Fund raising through football competition for local community ladies disabled football club.
- Donation for the Dementia Monday Club for Christmas Lunch and dining sets and cutlery.
- Donation for slow cookers to support food poverty initiative. Food Poverty
- Remembrance Garden, Mold
- Completed a committee café in Leeswood
- Donation to Leeswood sports day
- Donated time and skips for litter picking in Leeswood football/play area
- Repair of Halkyn Football Club roof
- Defibrillator at St Ethelwold's School, Shotton
- Connah's Quay Cricket Club function room
- Donation to Love Hope Strength Foundation (Mike Peters' Charity)
- Cancer Research sponsorship for local lady running a half marathon
- Wates Reshaping Tomorrow at Shotton Social Club
- Time capsule and plaque
- Donation to Parkinson's Flintshire charity

#### School Visits:

Custom House	2016 Ysgol Cae'r Nant	Safety Day
Custom House	2016 Ysgol Cae'r Nant	Community Day
Ysgol Delyn	2017 Ysgol Bryn Coch	Community Week
Ysgol Delyn	2017 Ysgol Bryn Coch	Memorial Garden
The Walks	2016 Flint Junior School	Safety Day
The Walks	2017 Flint High School	Safety Day

Wrexham and Flintshire Schools Careers Event at Glyndwr University

Flint School visit with Coleg Cambria

#### Other Events

- Plumbing students from Coleg Cambria visit to The Walks – health and safety induction and tour
- Recruiting apprentices event held in Mold
- Engagement with Coleg Cambria Traineeship Programme
- Sponsorship of Flintshire Business Awards – Socially Responsible Business Award

#### 4. Issues and Risks

There are no issues or risks recorded to date. Future risks that may impact the performance targets relate to delays in approval of future schemes. This may have an adverse effect on future apprenticeships and local employment.

#### 5. Summary

In terms of Community Benefits Wates are performing above expectations. The overall apprenticeship targets have been met and a further Building Futures programme is scheduled for Autumn 2018.