

Corporate Resources Overview & Scrutiny Committee Forward Work Programme 2018/19

DATE	ISSUE	O&S FOCUS / PURPOSE	REPORT FROM
Friday, 5 th October 2018	PROVISIONAL: Stage 1 Budget	Consultation meeting	Chief Executive and Gary Ferguson
Thursday 18 th October 2018 10am	Community Endowment Fund Annual Report Workforce Quarter 1 Revenue Budget Monitoring 2018/19 Month 5 Welsh Language Strategy – feedback from consultation	Progress monitoring Monitoring/assurance Monthly/quarterly monitoring Development	Karen Armstrong Sharon Carney/Andrew Adams Sara Dulson Karen Armstrong
Thursday ,15 th November 2018 10am	Council Plan Wellbeing Plan (six monthly update) Revenue Budget Monitoring 2018/19 Month 6 and Capital Programme Month 6	Six monthly Monitoring Progress monitoring Monthly/quarterly monitoring	Karen Armstrong Karen Armstrong Sara Dulson

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Early December 2018	All Member budget meeting – to be held in the Council Chamber and webcast.		
: Thursday, 13 th December 2018 10am	Workforce Quarter 2 Revenue Budget Monitoring 2018/19 Month 7	Quarterly monitoring Monthly/quarterly monitoring	Sharon Carney Sara Dulson
Thursday, 17 th January 2019 10am	Revenue Budget Monitoring 2018/19 Month 8	Monthly/quarterly monitoring	
Thursday, 14 th February 2019 10am	Workforce Quarter 3 Revenue Budget Monitoring 2018/19 Month 9 and capital Programme 2018/19 Month 9	Monitoring Monthly/quarterly monitoring	Sharon Carney Sara Dulson
Thursday, 14 th March 2019 10am	Council Plan Quarter 3 Revenue Budget Monitoring 2018/19 Month 10	Monitoring Monthly/quarterly monitoring	Karen Armstrong Sara Dulson