

	Expected Income (Budget)	Predicted Income for 2018/19 based on revenue to date
Talacre	£ 15,000	£ 22,419
Mold	£ 501,653	£ 426,570
Buckley	£ 101,000	£ 73,400
Holywell	£ 92,000	£ 63,908
Connahs Quay	£ 28,653	£ 15,412
Shotton	£ 59,000	£ 47,287
Queensferry	£ 20,500	£ 14,304
Flint	£ 155,000	£ 68,266
	<b>£ 972,806</b>	<b>£ 731,566</b>

